

W Hamby
F
44
C31
2002

2002

Annual Report of the Town of Carroll, NH



FRONT COVER PHOTO

The AEV Trauma Hawk Ambulance purchased in 2002.

NHamp
44
C31
2602

TABLE OF CONTENTS

Cover Photo Description	Inside Front Cover
Office Hours & Phone Numbers.....	2
Town Officers.....	3
Warrant.....	5
2002 Budget.....	13
Source of Revenue.....	15
2002 Tax Rate Calculation.....	17
Town Meeting – March 2002.....	19
Schedule of Town Property.....	23
Vital Statistics.....	24
Tax Collector's Report.....	25
Town Clerk's Report.....	28
Report of Long Term Debt.....	28
Treasurers Report.....	29
Schedule of Bonds.....	29
Cash Receipts 2002.....	30
Appropriations & Expenses.....	32
Report of Salaries & Wages 2002.....	40
Water Rent Report.....	46
Report of the Trust Funds.....	47
Twin Mountain Library Report.....	54
Library Trustees Financial Report.....	55
Selectmen's Report.....	56
Police Report.....	57
Twin Mountain Fire Dept Auxiliary.....	59
Twin Mountain Fire Dept.....	60
EMT Report.....	62
Twin Mountain Snowmobile Club.....	63
Hospice of Littleton.....	64
White Mountain Mental Health.....	65
North Country Home Health.....	67
Caleb Group	68
American Red Cross.....	70
North Country Council.....	71
Mount Washington Regional Airport.....	73
Forest Fire Warden Report.....	74
Executive Councilor's Report.....	75

**Town of Carroll
Office Hours and Phone Numbers**

Office of Selectmen: 846-5754

Hours: Monday - Friday 8:00 AM - 3:00 PM

Selectmen's Meetings:

Monday Night at 7:00PM in the Cafeteria

Town Clerk & Tax Collector: 846-5494

Hours: Monday 9:00 AM - Noon & 6:00 PM - 8:00 PM

Tuesday - Thursday: 9:00 AM - 3:00 PM

Library: 846-5818

Hours: Friday 11:00AM – 1:00PM Children's Story Hour

Monday evening 5:30 PM - 8:30 PM

Wednesday 1:00 PM – 5:00 PM

Saturday 1:00 PM – 4:00 PM

Landfill:

Summer Hours May 26th – October 31st

Monday & Thursday 11 AM – 5 PM

Saturday 11 AM – 5PM

Winter Hours November 1st – May 25th

Monday & Thursday 11 AM – 4 PM

Saturday 11 AM – 4 PM

Telephone 846-2204

*Residency Decal Required for admission to facility - see Town Clerk or the
Landfill attendant.*

Planning Board: Meets on the first Thursday of each month at 7:00 PM

Board of Adjustment: Meets on the second Thursday of each month at 7:00PM.

Highway/Water Department: 846-5735

to reach over the radio call Selectmen's Office at 846-5754

Police Department: 846-2200

Fire Department: 846-5545(non-emergency number) **Emergency:** dial 911

State of NH Motor Vehicle Substation: 846-2228

Town Offices are closed on legal holidays

*Notices of Special Meetings and other public information
will be posted on the Bulletin Boards at the Fire Station
and at the Town Hall as needed.*

Carroll Town Officers 2002

BOARD OF SELECTMEN

Frederick Hollis, 2003
Chairman

William Wright 2004
Paul Ouimet 2005

SELECTMEN'S OFFICE

Vicki Brodeur,
Administrative Assistant
Tammy Dubreuil,
Secretary

TOWN CLERK & TAX COLLECTOR

Louise Staples 2003

DEPUTY TOWN CLERK & TAX COLLECTOR

Carol DelSolia
(replaced Georgia Brodeur)

TREASURER

Lori Hogan 2003

LIBRARY TRUSTEES

Claire Gritzer 2003
Michelle Cormier 2004
John Gardiner 2005

SUPERVISORS OF CHECKLIST

Eleanor Brauns 2003
Josephine Cabral 2005
Patricia Martin 2008

TRUSTEE OF TRUST FUNDS

Lenore Lane 2003
(replaced Lori Hogan)
Michele Cormier 2004
Karen Horsch 2005

HEALTH OFFICER

Ed Daniels

OVERSEER OF POOR

William J. Wright

LIBRARIAN

Eleanor Mason

PUBLIC WORKS

William Rines, Supervisor
(replaced Eugene Cormier)
Richard Carignan, Highway Helper.
Morris Lennon, Landfill Attn.
Irvan Johnson, Landfill Attn.

POLICE DEPT.

John Gardiner, Chief
William Smalley, Cpl.
Andrea Fedele, Patrolman
Lawrence Bruno
Marcel Deveau Special Officer
Jeff Duncan Special Officer
Dana Pierce Special Officer

MODERATOR

Owen "Mac" McQuenney 2003

RECREATION COMMITTEE

Vicki Brodeur	Robin Lalonde
Michele Cormier	Corena McGee
Jennifer Hancock	Mollie White-Fahey
Katelyn Parker	Carla Vaughan
Marcia Rouillard	
Naruko Bews	

**OFFICE OF EMERGENCY
MANAGEMENT**
 Fred Hollis, Director
BOARD OF ADJUSTMENT
 Jay Ouellette, Chairman
 Paul Bussiere
 Mary Lavelle
 Bob Burns
 Nancy Mitiguy
 Mark Clark
 Vicki Brodeur, Secretary
PLANNING BOARD
 John Birknes, Chairman
 Ed Daniels
 John Sweeney
 Charles Cohn
 Ernest Temple
 Allen Strasser
 William Wright, Selectman
 Tammy Dubreuil, Secretary

**TWIN MOUNTAIN FIRE / AMBULANCE DEPT. MEMBERS
YEAR 2002**

 Marc Brodeur, Fire Chief / EMT
 Casimer Budzienski Jr., Fire Fighter
 Raymond Chaput, Captain / Fire Investigator
 Ed Daniels, Deputy Fire/EMS Chief
 Jeff Duncan, Lieutenant / EMT Intermediate
 John Foster, EMS First Responder
 Daniel Gameau Jr., Fire Fighter
 Geri Garnéau, EMT, RN
 Jeremy Hall, Fire Fighter
 Chris Hancock, Fire Fighter
 John Herwerth, Fire Fighter
 Fred Hollis, Safety Officer
 Ben Jellison, Fire Fighter / EMT
 Guy Jubenville, Fire Fighter / EMT
 Gia Keown, Fire Fighter
 Steve Marcum, Fire Fighter
 Michael Matz, Fire Fighter
 Tim McCole, Fire Fighter
 Sean Moran, Fire Fighter
 Jason Parker, Lieutenant / EMT
 Mark Preston, Fire Fighter
 Roy Ramsdell, Captain / EMT Intermediate
 Bill Rines, Fire Fighter
 Bill Smalley, Fire Fighter / EMT
 Bob Stalaboin, Fire Fighter
 Franz Szakmary, EMT
 Dick Vinal, Fire Fighter
 John Wolf, Fire Fighter

WARRANT TOWN OF CARROLL

To the Inhabitants of the Town of Carroll, in the County of Coos and the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual meeting, at the Town Hall, Twin Mountain in said Town of Carroll, on February 5, 2003 at 7:00 PM. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Town Hall, Twin Mountain on Tuesday the 11th day of March 2003 at ten o'clock in the forenoon (the polls are to be open at 10:00 AM and may not close prior to 6:00 PM) to act on the following:

Article 1. Elect the necessary Town Officers.

Article 2. To see whether the Town will vote to adopt Zoning Amendment No. 1, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 1 adds a provision to Article III, Section 306, so that in the RES -2 (Bretton Woods Residential) Zoning District, existing buildings, which are nonconforming only as to the height requirement, may expand the footprint up to 10% without ZBA approval, so long as the expansion received Planning Board site plan approval.”

Article 3. To see whether the Town will vote to adopt Zoning Amendment No. 2, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 2 requires that, before any building permit is granted to any structure in the RES 2 (Bretton Woods Residential) Zoning District, the applicant must first show that the structure has received architectural review or site plan approval.”

Article 4. To see whether the Town will vote to adopt Zoning Amendment No. 3, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 3 changes Section 702.1 governing building permits, so as to require a building permit for all new or altered structures.”

Article 5. To see whether the Town will vote to adopt Zoning Amendment No. 4 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“ Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“ Amendment No. 4 adds ‘Sale or rental of new or used OHRV as a use allowed by Special Exception in all zoning districts.’”

Article 6. To see whether the Town will vote to adopt Zoning Amendment No. 5 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 5 adds a definition of ‘OHRV’ (Off Highway Recreational Vehicle) to the Zoning Ordinance, consistent with state law.”

Article 7. To see whether the Town will vote to adopt Zoning Amendment No. 6 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 6 completely renumbers and recodifies the current sign ordinance (Section 406 of the Zoning Ordinance), and includes several clarifications.”

Article 8. To see whether the Town will vote to adopt Zoning Ordinance No. 7 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 7 repeals the current floodplain ordinance, and replaces it with a new floodplain ordinance, as required for the purpose of the Federal Emergency Agency flood insurance program.”

Article 9. To see if the Town will vote to raise and appropriate the sum of \$ 900,000 for the purpose of preparing plans and specifications, acquiring land and/or easements, and for the construction of a recycling center, and for the additional purpose of closing the existing landfill, and to authorize the Selectmen to apply for, accept and expend such monies as may be available from federal and state governments for these purposes the issuance of up to \$ 711,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to participate in the State Revolving Loan Fund (RSA 486:14) established for this purpose; and further to authorize the withdrawal of the remaining amount of up to \$ 189,000 from the Landfill Closure Capital Reserve Fund. 3/5 ballot vote required.

The Selectmen recommend this warrant article.

Article 10. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 1,057,306.00? Should this article be defeated, the operating budget shall be \$ 966,861.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: The amount in this warrant article (operating budget) does not include the appropriation amounts from any other warrant articles.

Article 11. To see if the Town will vote to raise and appropriate the following sums to be placed in the Capital Reserve Funds (CRF) as listed:

Police Cruiser CRF: \$8,000
Fire Truck & Equipment CRF: \$10,000
Highway Equipment CRF: \$10,000
Pickup Truck CRF: \$5,000
Emergency Van CRF: \$5,000
Land & Buildings CRF: \$30,000
Landfill Closure CRF: \$30,000
Computer Technology CRF: \$ 2,000

Total of Capital Reserve \$ 100,000

The Selectmen recommend this warrant article.

Article 12. To see if the town will assist the Village/Association of Bretton Woods either by actually plowing or by cost sharing in the plowing of the major roads in the Village/Association. Such roads are now but not limited to: Rosebrook Lane, Forest Lane, Remick Drive, Ski Area Road, Crawford Ridge, Fairway Village Road, Stickney Circle and Hannah Loop.

ARTICLE BY PETITION

Article 13. To see if the town will extend the public water system to include Cherry Mountain Road and Lennon Road.

ARTICLE BY PETITION

Article 14. To see if the town will vote to allow the Twin Mountain Recreation Committee to raise Ten Thousand Dollars (\$ 10,000) through grant funding and fundraising events for the purpose of building a basketball court at the Twin Mountain Recreation Area.

ARTICLE BY PETITION

The Selectmen recommend this warrant article.

Article 15. To see if the town will vote to raise Twenty Thousand Dollars (\$ 20,000) for the next five years to hire an attorney to fund the legal pursuit of the renegotiation of the school apportionment formula on more favorable terms or the withdrawal from the school district with the students becoming tuition students.

ARTICLE BY PETITION

The Selectmen recommend this warrant article.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$ 500.00 for the purpose of supporting the White Mountain Regional High School Class of 2003 Chem-Free Last Blast. These funds are to be used to promote alcohol and drug free students by sponsoring a safe, chemical free graduation celebration.

This year's celebration will be at Loon Mountain Resort.

ARTICLE BY PETITION

The Selectmen do not recommend this warrant article.

Article 17. Shall the town accept the provisions of RSA 202-A: 4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific Recession of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year? Further, for gifts in excess of \$ 500, the library trustees shall hold a public hearing.

Notice of the time, place and subject of such hearing shall be published in a newspaper of general circulation in the relevant municipality at least 7 days before the hearing is held.

Article 18. Shall the town accept the provisions of RSA 202-A: 4-d providing that any town at annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting? Further, prior to acceptance of any gift valued at over \$ 5,000, the library trustees shall hold a public hearing. Notice of the time, place and subject of such hearing shall be published in a newspaper of general circulation in the relevant municipality at least 7 days before the hearing is held. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

Article 19. To see if the town will adopt the following provisions of Title XII, Chapter 154:1 regarding the organization of the Twin Mountain Fire Department.

1. The Fire Chief will be appointed by the local governing body, with recommendation by the fire fighters.
2. All other positions within the department shall be organized according to the Constitution and Standard Operating Procedures as adopted by the members of the fire department including the selection of firefighter by the Fire Chief.
The Chief's term shall be five (5) years, at which time, the local governing body will, with recommendations of the fire fighters, review the chief's performance and may reappoint him (her) for an additional 2 year term, Reviews, with recommendations of the fire fighters, shall be conducted every two (2) years thereafter. This does not preclude the local governing body from terminating the services of the chief; for just cause, at any time during his (her) tenure, as set forth in RSA 154:5.

Article 20. Shall we adopt the provisions of RSA 31:95-c to restrict eighty percent (80%) of revenues from ambulance billing to expenditures for the purpose of Fire Department and Ambulance apparatus and equipment? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department and Ambulance Apparatus and Equipment Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the

legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

The Selectmen recommend this warrant article.

Article 21. To see if the town will vote to raise and appropriate the sum of Eighty Three Thousand Sixty Eight Dollars (\$ 83,068) for the purchase of a new highway plow truck and authorize the withdrawal of Forty One Thousand Six Hundred Dollars (\$ 41,600) from the Highway Capital Reserve Fund. The balance of (\$ 41,468) to come from general taxation.

Article 22. To see if the town will vote to raise and appropriate Thirty-two Thousand Two Hundred fifty Dollars (\$32,250) for the purpose of repairs to be done on the Fire Department Engine #3 (1987 Ford Pumper), the entire amount (\$ 32,250) to be withdrawn from the Fire Truck & Equipment Capital Reserve Fund, and no amount to be raised by taxation.

Article 23. To see if the town will vote to raise and appropriate the sum of Twenty Six Thousand Four Hundred Ninety Dollars (\$ 26,490) for the purpose of hiring a new permanent full-time police officer. The figure would include \$ 18,003 in salary and \$ 8,487 in insurance and benefit costs. Three quarters or \$ 19,867 to come from a Federal Universal Hiring Grant and the remaining \$ 6,662 to be raised from local taxation.

Article 24. To see if the town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$ 21,000) to purchase a new police cruiser and to authorize the withdrawal of Twenty One Thousand Dollars (\$ 21,000) from the Police Cruiser Capital Reserve Fund. No amount to be raised from taxation.

Article 25. To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Two Hundred Eighty Dollars (\$ 17,280) for the purpose of paving the sidewalks beginning at Northern Zermatt Inn south to the Information Booth.

Article 26. To see if the town will vote to raise and appropriate the sum of Six Thousand Four Hundred Fourteen Dollars (\$ 6,414) to establish a retirement fund through the State of New Hampshire Retirement System.

Article 27. To see if the town will vote to raise and appropriate the sum of Five Thousand Two Hundred Seventy Five Dollars (\$5,275.00) for the purchase of Rescue Air Bags Extrication Equipment for the Twin Mountain Fire Department. Of this amount, one half (\$2,637.50) is to come from a federal grant, with the remaining \$ 2,637.50 to be raised by taxation.

Article 28. To see if the town will vote to raise and appropriate the sum of Five Thousand Fourteen Dollars (\$ 5,014) for the purchase of Personal Protective Equipment and Decontamination Supplies for the Twin Mountain Fire Department and Town of Carroll Police Department. The entire amount is to come from a federal grant, with no amount to be raised by taxation.

Article 29. To see if the town will vote to raise and appropriate the sum of Five Hundred Sixty Dollars (\$560.00) for the purchase of six (6) Five Gallon Soft Forestry Backpack Pumps for the Twin Mountain Fire Department. Of this amount, one half (\$280) is to come from a federal grant, with the remaining \$ 280 to be raised through taxation.

Article 30. To see if the town will vote to raise and appropriate Two Thousand Dollars (\$2,000) for the purpose of updating the towns computers. Said funds to be withdrawn from the Computer Technology Capital Reserve Fund.

Article 31. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to the Twin Mountain Chamber of Commerce. These funds to be used for the operation of the Information Booth and promoting the Town of Carroll.

Article 32. To see if the Town will vote to raise and appropriate the sum of Eight Hundred (\$800) and to turn over such monies to the Tri-County Community Action Program.

Article 33. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Nineteen Dollars (\$1,419) and to turn over such monies to the North Country Home Health Agency, Inc. for the support of their services.

Article 34. To see if the Town will vote to raise and appropriate the sum of One Thousand Fifty Dollars (\$ 1,050) and to turn over such monies to the Littleton Hospital in recognition of the assistance provided by the Hospital to the Town's E.M.T.'s and also for the uncompensated services provided to residents in the Town of Carroll.

Article 35. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Eight Dollars (\$378) and to turn over such monies to the Hospice of Littleton for support of their services to the community.

Article 36. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Four Dollars (\$904) and to turn over such monies to the White Mountain Mental Health & Developmental Services.

Article 37. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) and to turn over such monies to the Caleb Group for support of their services to the Community.

Article 38. To see if the Town will vote to raise and appropriate the sum of Four Hundred Ninety Seven Dollars (\$497) and turn over such monies to the Mount Washington Regional Airport.

Article 39. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-four Dollars (\$264) and to turn over such monies to the Mount Washington Regional Airport Authority as the Town's share of the Operating Budget for the current fiscal year.

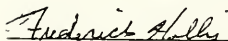
Article 40. To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty Three Dollars (\$663) and turn over such monies to the North Country Council for hazardous waste collection.

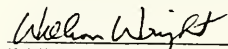
Article 41. To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Dollars (\$250) and turn over such monies to the Greater White Mountain Chapter of the American Red Cross for support of local American Red Cross services.

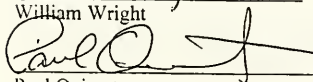
Article 42. To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Dollars (\$450) and turn over such monies to the Lancaster District Court Juvenile Diversion Program.

Article 43. To transact any other business that may legally come before this meeting.

Given under our hands and seal this Twenty Seventh day of January 2003
A TRUE COPY: ATTEST


Frederick Hollis


William Wright


Paul Ouimet

BUDGET OF THE TOWN OF CARROLL

January 1, 2002 to December 31, 2002

Purpose of Appropriation <u>(RSA 31:4)</u>	Actual Approp. 2002	Actual Expended 2002	Selectmen Budget 2003
General Government			
Executive	51,575	51,212	54,086
Election & Registration	2,800	3,630	2,675
Financial Administration	74,936	71,420	78,033
Revaluation of Property	10,000	9,895	12,000
Legal Expense	7,000	7,914	7,000
Personnel Admin.	82,941	66,726	73,731
Planning & Zoning	16,960	5,592	16,025
Gen. Government Bldg.	46,000	31,864	46,300
Cemeteries	3,500	1,749	3,500
Insurance	27,712	28,160	32,759
Other General Gov.	3,000	-0-	3,000
Public Safety			
Police Department	128,339	123,973	129,579
Fire Department	78,850	78,330	96,099
Property Inspection	2,700	2,860	3,000
Office of Emergency Mgt.	300	300	300
Highways, Streets & Bridges			
Highway Department	98,885	78,578	93,868
Street Lighting	10,000	13,308	15,000
Airport	2,000	-0-	2,000

Purpose of Appropriation (RSA 31:4)	Actual Approp. 2002	Actual Expended 2002	Selectmen Budget 2003
Sanitation			
Solid Waste Disposal	124,372	159,974	177,651
Sewage Disposal	1,500	270	1,500
Water Distribution & Treatment			
Water Services	60,780	61,095	71,260
Hydrant Fees	43,500	43,500	43,500
Health/Welfare			
Animal Control	300	-0-	300
Direct Welfare Assistance	5,000	4,922	10,000
Culture & Recreation			
Parks & Recreation	16,782	14,315	17,015
Library	10,580	10,498	11,289
Patriotic Purposes	300	320	300
Debt Service			
Princ. - Long Term Notes	26,053	26,053	26,617
Interest- Long Term Notes	30,195	30,195	28,918
Interest - Tax Antic. Notes	1	-0-	1
TOTAL	\$ 966,861	\$ 923,453	\$ 1,057,306

Acct. Source of Revenue #	Estimated Revenues		Actual Revenue Revenues	Estimated Revenues	
	2001		2002	2003	
<u>TAXES</u>					
3185	Timber Taxes	14,000	1,616	12,000	
3186	Payment in Lieu of Taxes	3,000	23,558	24,140	
3190	Int.& Penalties-Delinquent Taxes	10,000		20,000	
	Excavation Tax	600		500	
<u>LICENSES, PERMITS & FEES</u>					
3210	Motor Vehicle Permit Fees	110,000	133,500	110,000	
3230	Building Permits	2,000	1,580	2,500	
3290	Other Licenses, Permits	500	690	1,000	
<u>FROM FEDERAL GOVERNMENT</u>					
3311-3319	Other	-0-	-0-	7,913	
<u>FROM STATE</u>					
3351	Shared Revenues	3,000	3,055	2,906	
3352	Meals & Rooms Tax Dist.	18,000	19,639	19,639	
3353	Highway Block Grant	13,000	17,859	17,859	
3356	State & Fed Land Reimbursement	-0-	-0-	4,548	
3359	Other	3,000	13,485	13,462	

CHARGES FOR SERVICE

3406	Income From Departments	10,000		
3409	Other Charges	6,000	66,153	10,000
			6,202	6,202

MISCELLANEOUS REVENUES

3502	Interest on Investments	1,000	7,870	1,000
3503-3509	OTHER			25,000

INTERFUND OPERATING TRANSFERS IN cont.

3913	From Capital Project Funds	-0-	-0-	7,931
3914	From Enterprise Funds	75,000	69,536	60,780
	Water (Offset)			
3915	From Capital Reserve	80,200	97,566	285,850

Total Estimated Revenues	\$ 349,300	\$ 462,309	\$ 633,230
--------------------------	------------	------------	------------

BUDGET SUMMARY

Subtotal 1: Appropriations Recommended	1,155,306
Subtotal 2: Warrant Articles	1,228,728
TOTAL Appropriation Recommended	2,384,034
Less: Amount of Est. Revenues & Credits	633,230
Estimated Amount of Taxes to be raised	1,750,804

2002 TAX RATE CALCULATION

Department of Revenue Administration
Municipal Services Division
Concord, NH 03302-1122

			Town & City
Appropriations	1,212,015		
Less: Revenues	421,289		
Less: Shared Revenues	2,613		
Add: Overlay	99,468		
War Service Credits	<u>7,700</u>		
Net Town Appropriation	895,281		
Special Adjustment	<u>0</u>		
Approved Town/City Tax Effort	895,281	Town Rate	
		6.42	
			School Portion
Reg School Apportionment	1,930,987		
Less: State Education Tax	(492,015)		
Approved School(s) Tax Effort	1,438,972	Local School	
		Rate	
		10.32	
			State Education Taxes
Equalized Valuation (no utilities) x		\$ 5.80	State School
146,451,171			Rate
Divided by Local Assessed Valuation (no utilities)			5.80
137,788,522			
Excess State Education Taxes to be remitted to State			
Pay to State	357,402		
			County Portion
Due to County	598,916		
Less: Shared Revenue	(628)		

Approved County Tax Effort	598,288	County Rate
		4.29
Total Property Taxes Assessed	3,781,958	
Less: War Service Credits	(7,700)	Total Tax
Add: Village District Commitment(s)	0	Rate
Total Property Tax Commitment	3,774,258	<u>27.19</u>

Proof of Rate			
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	137,788,522	6.16	849,417
All Other Taxes	139,476,022	21.03	2,932,541
			3,781,958

**SECOND SESSION VOTING RESULTS
2002**

Article 2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately. The amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling (\$966,861.00). Should this article be defeated; the operating budget shall be Eight Hundred Sixty Eight Thousand and Five Hundred Sixty Four Dollars (\$868,564.00) which is the same as last year, with certain adjustments by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA40: 13, X and XVI, to take up the issue of a revised operating budget only.

106 YES 77 NO

Article 3. To see if the Town will vote to raise and appropriate the following sums to be placed in the Capital Reserve Funds (CRF) as listed:

Police Cruiser CRF: \$8,000
Fire Truck & Equipment CRF: \$10,000
Highway Equipment CRF: \$10,000
Pickup Truck CRF: \$5,000
Emergency Van CRF: \$5,000
Land & Buildings CRF: \$30,000
Landfill Closure CRF: \$30,000

134 YES 50 NO

Article 4. To see if the Town will vote to raise and appropriate the sum of (\$129,303) for the purpose of purchasing a New 2002 AEV Trauma Hawk Type III Ambulance for the Fire/Rescue Department: Sixty Three Thousand Dollars (\$63,000) of said amount to be taken from the Emergency Van Capital Reserve Fund, Twenty Five Thousand Dollars (\$25,000) from ambulance billing collection for 2002 fiscal year, and the remaining Forty One Thousand Three Hundred Three Dollars (\$ 41,303) to come from unreserved fund balance as of fiscal year end December 31, 2001.

119 YES 62 NO

Article 5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of computers/technology and to raise and appropriate the sum of (\$2,000) to be placed in this fund. Further the Board of Selectmen act as agents to expend monies from this fund.

119 YES

61 NO

Article 6. To see if the Town will vote to authorize the Carroll Board of Selectmen to convey to Edmond and Kimberly Johnsen, Jr any interest the Town may have, in or abutting the property located on Tax Map 410 Lot 41-such interests as were originally conveyed to the State of New Hampshire for the widening of Route 3, but were not needed for that purpose.

131 YES

44 NO

Article 7. To see if the Town will vote to raise and appropriate the sum of (\$800) and to turn over such monies to the Tri-County Community Action Program.

145 YES

36 NO

Article 8. To see if the Town will vote to raise and appropriate the sum of (\$240) and to turn over such monies to the Greater White Mountain Chapter of the American Red Cross for support of local American Red Cross services.

137 YES

44 NO

Article 9. To see if the Town will vote to raise and appropriate the sum of (\$1,419) and to turn over such monies to the North Country Home Health Agency, Inc. for the support of their services.

161 YES

21 NO

Article 10. To see if the Town will vote to raise and appropriate the sum (\$1,000) and to turn over such monies to the Littleton Hospital in recognition of the assistance provided by the Hospital to the Town's E.M.T.'s and also for the uncompensated services provided to residents who are unable to pay.

154 YES

29 NO

Article 11. To see if the Town will vote to raise and appropriate the sum of (\$378) and to turn over such monies to the Hospice of Littleton for support of their services to the community.

150 YES

23 NO

Article 12. To see if the Town will vote to raise and appropriate the sum of (\$904) and to turn over such monies to the White Mountain Mental Health Developmental Services.

148 YES

36 NO

Article 13. To see if the Town will vote to raise and appropriate the sum of (\$1,500) and to turn over such monies to the Caleb Group for support of their services to the Community.

136 YES

49 NO

Article 14. To see if the Town will vote to raise and appropriate the sum of (\$ 497) and to turn over such monies to the Mount Washington Regional Airport.

98 YES

86 NO

Article 15. To see if the Town will vote to raise and appropriate the sum of (\$663) and turn over such monies to the North Country Council for hazardous waste collection.

150 YES

29 NO

Article 16. To see if the Town will vote to raise and appropriate the sum of (\$450) and turn over such monies to the Lancaster District Court Juvenile Diversion Program.

134 YES

51 NO

Article 17. To see if the Town will vote to raise and appropriate the sum of (\$8,000) and to turn over such monies to the Twin Mountain Chamber of Commerce.

94 YES

88 NO

**Schedule of Town Property
2002**

Description	Location	Map/Lot	Assessed Value
1. Town Transfer Station 84.71 acres - land only	New Straw Rd	203/19	124,900
2. Highway Garage 4.6 acres - land & building	305 Parker Road	204/21	52,600
3. Police/Fire Station .52 acre - land & building	104 Route 3 North	206/23	134,500
4. Recreation Area & Water Pump House & Wells 118.90 acres - land & buildings	Lake Road	206/28	128,200
5. Recreation Area 8.60 acres - land only	Lake Road	418/24	4,700
6. Straw Cemetery 3.10 acres - land & building	Route 3 North	410/10	20,600
7. Town Hall .88 acre - land & building	92 School Street	206/17	300,300
8. Rosebrook Cemetery	Route 302 West	207/6	30,300
9. Land abutting Town Hall 7.5 acres - land only	School Road	206/18	24,500

Vital Statistics January 1, 2002 – December 31, 2002

MARRIAGES

<u>DATE</u>	<u>GROOM</u>	<u>BRIDE</u>
02/01/2002	Vicente, Carlos Barbosa	Babowitch, Jill Karen
05/15/2002	Quinones, German C.	Heredia, Carina
07/26/2002	Budzienski Jr, Casmier Walter	Lindstrom, Michele Marie
07/27/2002	Collins, John Christopher	Auvinen, Heidi Ann
08/10/2002	Progin III, Nelson Homer	Murphy, Peggy Ann
08/18/2002	Geary, Michael Patrick	Kooker, Elizabeth Katherine
08/24/2002	Pelzel, Darren James	Wright, Kim Louise
09/14/2002	Race, Kevin Scott	McNulty, Jennifer Olivia
10/05/2002	Gault, Kevin Lee James	Aldrich, Kris-Ann Holly
10/27/2002	Morneau, Edward Maurice	Morneau, Dianne Lorraine

BIRTHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF BIRTH</u>
03/05/2002	Parker, Jack Stanley	Littleton, NH
05/02/2002	Browne, Mya Logen	Littleton, NH
07/19/2002	Bosse, Connor Louis	Littleton, NH

DEATH

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>
01/28/2002	Mahle, Lawrence F.	Littleton, NH
03/12/2002	Caruso, Theresa M.	Littleton, NH
06/09/2002	Wemple, Jane E.	Littleton, NH
07/22/2002	Luquette Sr, William Earl	Twin Mountain, NH
07/24/2002	Tugayli, Un Rahmi	Twin Mountain, NH
11/01/2002	Dixon, April Lee	Twin Mountain, NH

Respectfully submitted,

Louise M. Staples
Town Clerk

Tax Collector's Report
Summary of Tax Accounts
Fiscal Year Ended December 31, 2002

	<u>DEBITS</u>	
	<u>2002</u>	<u>2001</u>
Uncollected Taxes Beginning of Year		
Property Taxes		\$ 320,873.62
Taxes Committed this Year	\$ 3,787,730.36	
Yield Taxes	3,411.76	119.39
Water		8,143.78
Excavation Tax	234.20	
Overpayment: Property Taxes	19,557.76	
Collected Interest-Property Tax	1,451.15	7,868.73
Total Debits:	<u>3,812,385.23</u>	<u>337,005.52</u>

Tax Collector's Report
Fiscal Year Ended December 31, 2001
Page 2

CREDITS

:	<u>2002</u>	<u>2001</u>
Remitted to Treasurer:		
Property Taxes	3,148,633.55	219,133.14
Property Tax Interest	1,451.15	7,868.73
Excavation Tax	234.20	
Yield Taxes	3,169.50	119.39
Water		4,271.91
Conversion to Lien		102,248.77
Property Taxes	4,746.07	1,076.07
Yield Taxes	242.26	
Water		169.42
Uncollected Taxes:		
Property Taxes	653,541.21	
Excess Debit	367.29	2,118.09
Total Credits:	<u>3,812,385.23</u>	<u>\$ 337,005.52</u>

Tax Collector's Report
Fiscal Year Ended December 31, 2002
Page 3

DEBITS

	<u>2000</u>	<u>1999</u>	<u>Prior</u>
Unredeemed Liens			
Liens Executed	88,532.09	26,965.35	9,303.61
During Year	114,462.63		
Interest & Costs	339.90	3,391.45	3,233.56
Total Debits:	<u>114,802.53</u>	<u>30,356.80</u>	<u>12,537.17</u>

CREDITS

Redemptions	20,727.80	56,201.26	21,938.94	9,255.72
Interest & Costs	339.90	7,240.75	3,391.45	3,233.56
Unredeemed Liens				
End of Year	93,210.20	32,330.83	5,026.41	47.89
Total Credits	<u>114,802.53</u>	<u>95,772.84</u>	<u>30,356.80</u>	<u>12,537.17</u>

Town Clerk Report of Activity 2002

1243	Registrations	\$ 133,150
6	Marriage License	270
67	Dog License	412.50
8	Filing Fees	8
26	Dump Decals	13
	Violation Fee	75
	Returned Check Fees	(85)

TOTAL DEPOSITED \$ 134,013.50

.....

LONG TERM DEBT

Water Project:

Original Loan Amount:	\$ 750,000
Date of Loan	08/18/94
Interest Rate	4.5%
Maturity Date	08/18/24
Prin. Balance 12/31/02	643,817

Fire Truck:

Original Loan Amount:	\$ 47,000
Date of Loan	02/06/98
Interest Rate	5.50%
Maturity Date	02/06/03
Prin. Balance 12/31/02	9,918

TREASURERS REPORT 2002

Cash on hand 1/1/02 \$ 1,530,452.48

Receipts during year:

Tax Collector	3,507,210.95
Town Clerk	134,013.50
Selectmen's Office	261,472.98
Bank Interest	7,869.62
Transfers from Trust Funds	97,556.34

Orders paid by Selectmen	<4,628,814.62>
NSF Uncollected	(2,843.63)
Service Chargers	(429.33)

Total Cash on hand 12/31/02 \$ 906,488.29

Respectfully Submitted,
Lori Hogan
Treasurer

PUBLIC OFFICIAL SCHEDULE BOND 2002

Treasurer	\$ 79,000
Tax Collector	75,000
Town Clerk	17,000
Deputy Town Clerk	17,000
Trustees of Trust Funds	84,000

CASH RECEIPTS
December 31, 2002

SELECTMEN'S OFFICE

2002 Water Rent	56,625.89
2002 Water Rent Interest	21.82
2001 Water Rent	\$ 6,989.11
2001 Water Rent	6.32
Water Department	28,000.00
Police Department	448.00.
Fire Department	4,384.71
Ambulance Billing	29,418.43
Recreation Dept.	8,466.50
Landfill	7,864.00
Planning Board	2,777.54
Board of Adjustment	300.76
Building Permits/C.O.'s	2,301.67
Payment in Lieu of Taxes	23,558.00
Receipts from Capital Reserve Funds	15,225.00
State of NH	57,111.80
Coke & Copy Machine	525.28
Refunds	5,988.07
Cable Franchise	6,202.32
Miscellaneous	5,257.73
NSF Check	195.00
TOTAL	\$ 261,472.98

TAX COLLECTOR

2002 Property Tax	\$ 3,148,633.55
2002 Property Tax Int.	1,414.47
2001 Property Tax	219,133.14
2001 Property Tax Int.	7,868.73
Tax Lien Redeemed	109,676.88
Redemptions Int. & Costs	14,205.66
2002 Yield Tax	1,616.34
2001 Yield Tax	119.39.
Water Rent & Int.	4,308.59
Excavation Tax	234.20
TOTAL	\$ 3,507,210.95

TOWN CLERK

Motor Vehicle Permits	133,150.00
Marriage Licenses	270.00
Dog Licenses	412.50
Dump Decals	13.00
Filing Fees	8.00
Dog Violations	75.00
Less Fees	85.00
TOTAL	\$ 134,013.50

TREASURER

Interest on Deposits	\$ 7,869.62
----------------------	-------------

Total Deposited all Departments \$ 5,538,575.87

2002 Appropriations & Expenses

General Government

Executive

2002 Appropriation		\$ 51,575
Selectman	2,000	
Selectman	1,700	
Selectman	1,700	
Treasurer	4,139	
Town Clerk & Tax Collector	30,717	
Dep. Town Clerk	10,456	
Trustee of Trust Funds	500	
2002 Expenditure		\$ 51,212

Election & Registration

2002 Appropriation		\$ 2,800
Supervisors Sitings	246	
Town Meeting Supervisors	437	
Supervisors Elections	241	
Moderator	300	
Selectmen Salary	300	
Supervisors Expenses	41	
Advertisements	593	
Moderator Expenses	188	
Ballot Clerks	1,284	
2002 Expenditure		\$ 3,630

Financial Administration

2002 Appropriation		\$74,936
Administrative Assistant	23,809	
Selectmen's Office Staff	11,937	
Audit	9,413	
Tax Map	6,638	
Town Report	1,270	
Office Equipment	1,943	
Computer Software Support	1,181	
Office Equip. Maint.	1,255	
Association Dues	969	
Office Supplies	3,405	
Postage	3,250	

Telephone	3,523	
Town Officers Expenses	735	
Bank Service Charges	401	
Advertisements	426	
Registrars Fees	519	
Miscellaneous	746	
2002 Expenditure		\$ 71,420

Revaluation of Property

2002 Appropriation	\$ 10,000
2002 Expenditure	\$ 9,895

Legal Expenses

2002 Appropriation	\$ 7,000
2002 Expenditure	\$ 7,914

Personnel Administration

2002 Appropriation		\$ 82,941
Retirement	7,154	
FICA	11,973	
Medicare	4,078	
Employee Insurance	43,184	
Unemploy. Comp.	338	
2002 Expenditure		\$ 66,726

Planning Board

2002 Appropriation		\$13,700
Secretary	451	
Board Member Salaries	670	
Office Supplies	175	
Postage	250	
Advertisements	799	
Legal Fees	-0-	
North Country Council	1,536	
Registrars Fees	120	
Circuit Rider	135	
Miscellaneous	68	
Engineering	-0-	
Code Enforcement Officer	5,500	
2002 Expenditure		\$ 4,205

Board of Adjustment

2002 Appropriation		\$ 3,260
Secretary	356	
Board Member Salary	360	
Office Supplies	75	
Postage	173	
Advertisements	248	
Legal Expense	126	
Miscellaneous	49	
2002 Expenditure		\$ 1,387

General Government Buildings

2002 Appropriation		\$ 46,000
Janitor	3,285	
Town Building Labor	-0-	
Rec. Area Labor	392	
Electricity	6,588	
Janitorial Supplies	1,395	
Rep. & Maint. Town Buildings	9,814	
Heating Plant Maint.	25	
Heating Oil	10,083	
Rec. Area Maintenance	392	
Miscellaneous	282	
2002 Expenditure		\$ 31,864

Cemeteries

2002 Appropriation		\$3,500
Salaries	1,397	
Cemetery Maintenance	352	
2002 Expenditure		\$ 1,749

Insurance

2002 Appropriation		\$ 27,712
Town Insurance	18,462	
Worker's Comp.	8,719	
Worker's Comp Audit	979	
2002 Expenditure		\$ 28,160

Other General Government

2002 Appropriation		\$46,800
Contingency	-0-	
Hydrant Fees	43,500	
Dog Costs	-0-	
2002 Expenditure		\$ 43,500

Public Safety

Police Department

2002 Appropriation		\$128,339
Chief's Salary	39,478	
Cpl. Salary	31,614	
Patrolman	26,902	
Special Officers	4,986	
Overtime	2,138	
Training	1,604	
Office Supplies	863	
Telephone	2,782	
Conventions	474	
Vehicle Repairs & Maint.	3,510	
Gasoline	3,503	
Equipment Purchase	2,763	
Radio Repair	557	
Computer Software Support	1,099	
Clothing	1,125	
Misc. & Enforce.	575	
2002 Expenditure		\$123,973

Fire Department

2002 Appropriation		\$ 78,850
Fire Chief Salary	3,000	
Deputy Chief EMS	500	
Full Time Firefighter/EMT	27,345	
Firefighter Salaries	5,917	
EMT Salaries	3,936	
Overtime	-0-	
Firefighter Insurance	160	
Office Supplies	963	
Telephone	1,877	
Medical Equipment	1,611	

Inoculations	-0-	
Equipment Supplies	1,051	
Medical Supplies	1,136	
ALS Medical Supplies	563	
Defib Supplies/Maint	213	
Dispatching	4,721	
Mutual Aid	843	
North Pact Mutual Aid	175	
Equipment Purchase	4,644	
Radio Repair	837	
Vehicle Repairs & Maint.	2,027	
Equip Operating Costs	-0-	
Ambulance Rep/Maint	1,935	
Forestry Equipment	418	
Extrication Equip/Maint	400	
SCBA Equip/Maint	4,359	
Gasoline	1,984	
Travel Reimbursement	543	
Clothing	353	
Protective Clothing	2,025	
Ambulance Protective Clothing	500	
Training	2,058	
Fire Prevention	402	
Miscellaneous	492	
Inspections	1,341	
2002 Expenditure		\$ 78,330

Property Inspections

2002 Appropriation		\$ 2,700
Property Inspections	2,150	
Timber Inspector	710	
2002 Expenditure		\$ 2,860

Emergency Management

2002 Appropriation		\$ 300
Director Salary	100	
Training	-0-	
Radio	-0-	
2002 Expenditure		\$ 100

Highways & Streets

Highway Department

2002 Appropriation		\$ 98,885
Road Agent	33,554	
Part Time Labor	2,113	
Overtime Pay	4,993	
Telephone	1,120	
Highway Helper	9,642	
Shop Expense	1,616	
Tools	580	
Equipment Purchase	-0-	
Equipment Repairs & Maint.	5,499	
Radio Repairs	150	
Road Maintenance	13,219	
Bridge Repair & Maint.	149	
Gasoline	2,362	
Clothing	300	
Miscellaneous	281	
2002 Expenditure		\$ 75,578

Street Lighting

2002 Appropriation	\$ 10,000
2002 Expenditure	\$ 13,308

Airport

2002 Appropriation	\$ 2,000
2002 Expenditure	\$ -0-

Sanitation

Transfer Station

2002 Appropriation		\$ 124,372
Attendant	14,618	
Salaries	911	
Licenses	472	
Telephone	496	
Hauling Solid Waste	135,817	
Compactor	6,385	
Removal metal & tires	-0-	
Site Work/Grading	-0-	

Equipment Purchase	298	
Equipment Repair/Maint	254	
LP Gasoline	-0-	
Electricity	723	
2002 Expenditure		\$ 159,974

Sewage Disposal

2002 Appropriation	\$ 1,500
2002 Expenditure	\$ 270

Water Distribution & Treatment

Water Department

2002 Appropriation		\$ 60,780
Salaries	2,753	
Part Time Labor	57	
Clerical	60	
Contract Labor	15,043	
Overtime	770	
Water Supplies	6,889	
Postage	103	
Telephone	741	
Electricity	15,230	
Propane	2,503	
Audit	-0-	
Generator Service Con.	-0-	
Equipment Repairs	2,965	
Meter Software Support	4,649	
Chemicals	7,970	
Water Samples	1,054	
Licenses & Fees	249	
Miscellaneous	59	
2002 Expenditure		\$ 61,095

Welfare

2002 Appropriation	\$ 5,000
2002 Expenditure	\$ 4,922

Recreation Department

2002 Appropriation		\$ 16,782
Counselors	11,118	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Carroll
Carroll, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Carroll, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Carroll has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Carroll as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Carroll taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Carroll. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

February 7, 2003

TOWN OF CARROLL

Deliberative Session – February 5, 2003

Meeting Minutes

Moderator McQueeney opened the meeting at 7:00 PM and explained that the first session of town meeting consisted of explanation, discussion and adopting amendments to the warrant articles to be voted on at the second session on March 11, 2003 with the polls open from 10:00 AM to 6:00 PM.

Article 1. Elect the necessary Town Officers.

Selectmen: Three Year Term: Frederick Hollis
Jay Ouellette

Treasurer: One Year Term: Lori Hogan
Karen Horsch

Town Clerk/Tax Collector:
Three Year Term: Louise Staples

Library Trustee: Three Year Term: Claire Gritzer

Trustee of Trust Funds:
Three Year Term: Lenore Lane

Moderator: Two Year Term: Mac McQueeney

Supervisor of Checklist:
Six Year Term: Eleanor Brauns

Article 2. To see whether the Town will vote to adopt Zoning Amendment No. 1, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 1 adds a provision to Article III, Section 306, so that in the RES -2 (Bretton Woods Residential) Zoning District, existing buildings, which are nonconforming only as to the height requirement, may expand the footprint up to 10% without ZBA approval, so long as the expansion received Planning Board site plan approval.”

A motion to accept Article 2 was made by Charles Cohn, seconded by John Birknes.

Per voice vote of the town, Article 2 will appear on the official ballot as read.

Article 3. To see whether the Town will vote to adopt Zoning Amendment No. 2, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 2 requires that, before any building permit is granted to any structure in the RES 2 (Bretton Woods Residential) Zoning District, the applicant must first show that the structure has received architectural review or site plan approval.”

Charles Cohn made a motion to approve Article 3, seconded by John Birknes.

Discussion regarding the lack of set back requirements in the Bretton Woods area and who would be responsible for the review brought forth an amendment made by John Birknes, seconded by Charles Cohn.

Amended Article 3. To see whether the Town will vote to adopt zoning Amendment No. 2, as proposed by the town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 2 requires that, before any building permit is granted to any structure in the RES 2 (Bretton Woods Residential) Zoning District, the applicant must first show that the structure has received architectural review from the appropriate residential Association or, if there is no such Association, then site plan approval by the Planning Board.

Amended Article 3 passed as read and will appear on the official ballot.

Article 4. To see whether the Town will vote to adopt Zoning Amendment No. 3, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 3 changes Section 702.1 governing building permits, so as to require a building permit for all new or altered structures.”

Charles Cohn made a motion to accept Article 4 as read, seconded by John Birknes.

Since building permits for all new structures are now required and unless a change in footprints or a 50% increase of the interior of ones home is done a building permit is not required, a motion was made to amendment Article 4 by Michelle Cormier, seconded by Paul Cormier.

Amended Article 4. To see whether the Town will vote to adopt Zoning Amendment No. 3, as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No 3 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No 3 will make no changes to Section 702.1 governing building permits, so as to require a building permit for all new or altered structure.

Amended Article 4 passed and will appear as amended on the official ballot.

Article 5. To see whether the Town will vote to adopt Zoning Amendment No 4 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“ Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“ Amendment No. 4 adds ‘Sale or rental of new or used OHRV as a use allowed by Special Exception in all zoning districts.’”

Charles Cohn made a motion to accept Article 5 as read, seconded by John Birknes.

John Gardiner made a motion to amend Article 5, seconded by Mark Clark.

Amended Article 5. To see whether the Town will vote to adopt zoning Amendment No 4 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No 4 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No 4 adds ‘Sale or rental of new or used OHRV as a use allowed by Special Exception in RB-Residential Business under Section 303.3 p. in the Carroll Zoning Ordinance.

Amended Article 5 passed and will appear on the official ballot as amended.

Article 6. To see whether the Town will vote to adopt Zoning Amendment No. 5 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 5 adds a definition of ‘OHRV’ (Off Highway Recreational Vehicle) to the Zoning Ordinance, consistent with state law.”

John Birknes made a motion to accept Article 6, seconded by Charles Cohn.

Article 6 passed and will appear as read on the official ballot.

Article 7. To see whether the Town will vote to adopt Zoning Amendment No. 6 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 6 completely rennumbers and recodifies the current sign ordinance (Section 406 of the Zoning Ordinance), and includes several clarifications.”

Allen Strasser made a motion to accept Article 7, seconded by Mark Clark.

Lee Hallquist explained that the Chamber of Commerce would like to see a more uniform size of signs in town. It was explained that a substantial change to a sign would need a sign permit.

Article 7 will appear on the official ballot as read, per voice vote of the town.

Article 8. To see whether the Town will vote to adopt Zoning Ordinance No. 7 as proposed by the Town of Carroll Planning Board. The following question will appear on the official ballot.

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town’s Zoning Ordinance, as follows:

“Amendment No. 7 repeals the current floodplain ordinance, and replaces it with a new floodplain ordinance, as required for the purpose of the Federal Emergency Agency flood insurance program.”

John Birknes made a motion to accept Article 8, seconded by Mark Clark.

Article 8 will appear as read on the official ballot per voice vote of the town.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$ 900,000 for the purpose of preparing plans and specifications, acquiring land and/or easements, and for the construction of a recycling center, and for the additional purpose of closing the existing landfill, and to authorize the Selectmen to apply for, accept and expend such monies as may be available from federal and state governments for these purposes the issuance of up to \$ 711,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to participate in the State Revolving Loan Fund (RSA 486:14) established for this purpose; and further to authorize the withdrawal of the remaining amount of up to \$ 189,000 from the Landfill Closure Capital Reserve Fund. 3/5 ballot vote required.
The Selectmen recommend this warrant article.

Rena Vecchio made a motion to accept Article 9, seconded by Mark Clark.

Bill Dowling explained the process of the landfill closure and that the town would receive revenue from recycling. Mr. Dowling explained that the monies would be used for capping the landfill and moving the transfer station.

Paul Cormier made a motion to amend Article 9 to include the \$32,000. from the Capital Reserve fund for the transfer station, motion seconded by Mark Clark.

Amended Article 9. To see if the Town will vote to raise and appropriate the sum of \$900,000 for the purpose of preparing plans and specifications, acquiring land and/or easements, and for the construction of a recycling center, and for the additional purpose of closing the existing landfill, and to authorize the Selectmen to apply for, accept and expend such monies as may be available from federal and state governments for these purposes the issuance of up to \$711,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to participate in the State Revolving Loan Fund (RSA 486:14) established for this purpose; and further to authorize the withdrawal of the remaining amount of up to \$189,000 from the Landfill Closure Capital Reserve Fund, and to withdraw \$32,000 from the Transfer Station Capital Reserve Fund. 3/5 ballot vote required.

Amended Article 9 passed by voice vote and will appear on the official ballot.

Article 10. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 1,057,306.00? Should this article be defeated, the operating budget shall be \$ 966,861.00, which is the same as last year, with certain adjustments required by

previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *NOTE: The amount in this warrant article (operating budget) does not include the appropriation amounts from any other warrant articles.*

Mark Clark made a motion to accept Article 10, seconded by William Wright. A motion to amend Article 10 was made by William Dowling to reduce the budget by \$2,000. to eliminate funding for the airport, motion seconded by Michelle Cormier. The amendment failed.

Article 10 will appear as written on the official ballot per voice vote of the town.

Article 11. To see if the Town will vote to raise and appropriate the following sums to be placed in the Capital Reserve Funds (CRF) as listed:

Police Cruiser CRF: \$8,000
Fire Truck & Equipment CRF: \$10,000
Highway Equipment CRF: \$10,000
Pickup Truck CRF: \$5,000
Emergency Van CRF: \$5,000
Land & Buildings CRF: \$30,000
Landfill Closure CRF: \$30,000
Computer Technology CRF: \$ 2,000
Total of Capital Reserve \$ 100,000

The Selectmen recommend this warrant article.

A motion to accept Article 11 was made by Allen Strasser, seconded by John Birknes.

Article 11 will appear on the official ballot per voice vote of the town.

Article 12. To see if the town will assist the Village/Association of Bretton Woods either by actually plowing or by cost sharing in the plowing of the major roads in the Village/Association. Such roads are now but not limited to: Rosebrook Lane, Forest Lane, Remick Drive, Ski Area Road, Crawford Ridge, Fairway Village Road, Stickney Circle and Hannah Loop.
ARTICLE BY PETITION

A motion to accept Article 12 was made by Allen Strasser, seconded by Arthur Polstein.

Rena Vecchio questioned the dollar amount for the cost to the town. Miriam O'Neil questioned whether the condo owners Association fee paid for the plowing of these roads. William Wright stated that it was against the law for the town to plow private roads. Vicki Brodeur stated that the Selectmen were not bound by an affirmative vote on an Article if no dollar amount was stated in the Article.

An amendment to add “if such roads are accepted by the Town” was made and the amendment failed.

Article 12 will appear on the official ballot as presented as per voice vote of the town.

Article 13. To see if the town will extend the public water system to include Cherry Mountain Road and Lennon Road.

ARTICLE BY PETITION

Mark Clark made a motion to accept Article 13, seconded by John Gardiner.

It was noted that because no dollar amount was attached to this article, that if it did pass the Selectmen would not be obligated to honor the article.

Article 13 will appear on the ballot as presented per voice vote of the town.

Article 14. To see if the town will vote to allow the Twin Mountain Recreation Committee to raise Ten Thousand Dollars (\$ 10,000) through grant funding and fundraising events for the purpose of building a basketball court at the Twin Mountain Recreation Area.

ARTICLE BY PETITION

The Selectmen recommend this warrant article.

William Wright made a motion to accept Article 14, seconded by Mark Clark.

Article 14 will appear on the official ballot per voice vote of the town.

Article 15. To see if the town will vote to raise Twenty Thousand Dollars (\$ 20,000) for the next five years to hire an attorney to fund the legal pursuit of the renegotiation of the school apportionment formula on more favorable terms or the withdrawal from the school district with the students becoming tuition students.

ARTICLE BY PETITION

The Selectmen recommend this warrant article.

Allen Strasser made a motion to accept Article 15, seconded by John Birknes.

Mr. Birknes explained the current breakdown for cost per student from each town in the school district.

Town	Number of Students	Cost to Town per student
Dalton	143	\$ 5,794.00
Jefferson	161	8,012.00
Lancaster	584	4,624.00
Whitefield	343	5,575.00
Carroll	102	23,800.00

Mr. Birknes also stated that the cost for a tuitioned student to the school district costs less than \$8,000. per student.

Allen Strasser made a motion to amend Article 15, seconded by John Birknes.

Amended Article 15. To see if the town will vote to raise Twenty Thousand Dollars (\$20,000.) for the next five years to hire an attorney to fund the legal pursuit of the renegotiation of the school apportionment formula on more favorable terms or the withdrawal from the school district with the students becoming tuition students. This article shall be non lapsing for five years.

Amended Article 15 passed by voice vote and will appear on the official ballot.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$ 500.00 for the purpose of supporting the White Mountain Regional High School Class of 2003 Chem-Free Last Blast. These funds are to be used to promote alcohol and drug free students by sponsoring a safe, chemical free graduation celebration.

This year's celebration will be at Loon Mountain Resort.

ARTICLE BY PETITION

The Selectmen do not recommend this warrant article.

Mark Clark made a motion to accept Article 16, seconded by Allen Strasser.

Jackie Garneau spoke in support of this article and stated the main purpose is to try to raise money without asking the businesses who are always approached for fund raising. Mrs. Garneau also stated that the graduating students would be holding other fundraisers to raise money. Mary Lavelle asked for everyone's support for this article.

Article 16 will appear on the official ballot per voice vote of the town.

Article 17. Shall the town accept the provisions of RSA 202-A: 4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific Recession of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year? Further, for gifts in excess of \$ 500, the library trustees shall hold a public hearing.

Notice of the time, place and subject of such hearing shall be published in a newspaper of general circulation in the relevant municipality at least 7 days before the hearing is held.

William Wright made a motion to accept Article 17, seconded by Fred Hollis.

Article 17 will appear on the official ballot per voice vote of the town.

Article 18. Shall the town accept the provisions of RSA 202-A: 4-d providing that any town at

annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting? Further, prior to acceptance of any gift valued at over \$ 5,000, the library trustees shall hold a public hearing. Notice of the time, place and subject of such hearing shall be published in a newspaper of general circulation in the relevant municipality at least 7 days before the hearing is held. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

A motion to accept Article 18 was made by Fred Hollis, seconded by Mark Clark.

Per voice vote of the town Article 18 will appear on the official ballot.

Article 19. To see if the town will adopt the following provisions of Title XII, Chapter 154:1 regarding the organization of the Twin Mountain Fire Department.

1. The Fire Chief will be appointed by the local governing body, with recommendation by the fire fighters.
2. All other positions within the department shall be organized according to the Constituting and Standard Operating Procedures as adopted by the members of the fire department including the selection of firefighter by the Fire Chief.
The Chief's term shall be five (5) years, at which time, the local governing body will, with recommendations of the fire fighters, review the chief's performance and may reappoint him (her) for an additional 2 year term, Reviews, with recommendations of the fire fighters, shall be conducted every two (2) years thereafter. This does not preclude the local governing body from terminating the services of the chief; for just cause, at any time during his (her) tenure As set forth in RSA 154:5.

Allen Strasser made a motion to accept Article 19 as read, seconded by Mark Clark.

Ray Chaput made a motion to amend Article 19, seconded by Mark Clark. The amendment would change the word Constituting to Constitution and a comma after the word tenure and a small a in the word as.

Amended Article 19. To see if the Town will adopt the following provisions of title XII, Chapter 154:1 regarding the organization of the Twin Mountain Fire Department.

1. The Fire Chief will be appointed by the local governing body, with recommendations by the fire fighters.
3. All other positions within the department shall be organized according to the Constitution and Standard Operating Procedures as adopted by the members of the department.

The Chief's term shall be five (5) years, at which time, the local governing body will, with

recommendations of the fire fighters, review the Chief's performance and may reappoint him (her) for an additional 2 year term. Reviews, with recommendations of the fire fighters, shall be conducted every two (2) years thereafter. This does not preclude the local governing body from terminating the services of the chief, for just cause, at any time during his (her) tenure, as set forth in RSA 154:5.

Amended Article 19 passed by voice vote of the town and will be placed on the official ballot.

Article 20. Shall we adopt the provisions of RSA 31:95-c to restrict eighty percent (80%) of revenues from ambulance billing to expenditures for the purpose of Fire Department and Ambulance apparatus and equipment? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department and Ambulance Apparatus and Equipment Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.
The Selectmen recommend this warrant article.

John Birknes made a motion to accept Article 20, seconded by Fred Hollis.

Ed Daniels explained that 80% of the revenues from ambulance billing would be used to fund the purchase of equipment and the remaining 20% would be turned back into the general fund.

Per voice vote of the town, Article 20 will appear on the official ballot.

Article 21. To see if the town will vote to raise and appropriate the sum of Eighty Three Thousand Sixty Eight Dollars (\$ 83,068) for the purchase of a new highway plow truck and authorize the withdrawal of Forty One Thousand Six Hundred Dollars (\$ 41,600) from the Highway Capital Reserve Fund. The balance of (\$ 41,468) to come from general taxation.

Mark Clark made a motion to accept Article 21, seconded by John Birknes.

Leo Lavallee made a motion to amend Article 21 to have \$ 41,468. from the issuance of a bond. No second was made to the motion.

Article 21 will appear on the official ballot per voice vote of the town.

Article 22. To see if the town will vote to raise and appropriate Thirty-two Thousand Two Hundred fifty Dollars (\$32,250) for the purpose of repairs to be done on the Fire Department Engine #3 (1987 Ford Pumper), the entire amount (\$ 32,250) to be withdrawn from the Fire Truck & Equipment Capital Reserve Fund, and no amount to be raised by taxation.

Marc Brodeur made a motion to accept Article 22, seconded by John Birknes.

Article 22 will appear on the official ballot per voice vote of the town.

Article 23. To see if the town will vote to raise and appropriate the sum of Twenty Six Thousand Four Hundred Ninety Dollars (\$ 26,490) for the purpose of hiring a new permanent full-time police officer. The figure would include \$ 18,003 in salary and \$ 8,487 in insurance and benefit costs. Three quarters or \$ 19,867 to come from a Federal Universal Hiring Grant and the remaining \$ 6,662 to be raised from local taxation.

A motion to accept Article 23 was made by John Gardiner, seconded by Sue McQueeney.

John Gardiner explained that this is a 3-year grant totaling \$75,000. with a guarantee to the new police office for employment with the Town for at least a period of four years.

Article 23 will be placed on the office ballot per voice vote of the town.

Article 24. To see if the town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$ 21,000) to purchase a new police cruiser and to authorize the withdrawal of Twenty One Thousand Dollars (\$ 21,000) from the Police Cruiser Capital Reserve Fund. No amount to be raised from taxation.

John Birknes made a motion to accept Article 24, seconded by Mark Clark.

It was explained that the new cruiser would replace the 1996 cruiser that has 186,000 miles on it.

Article 24 will appear on the official ballot per voice vote of the town.

Article 25. To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Two Hundred Eighty Dollars (\$ 17,280) for the purpose of paving the sidewalks beginning at Northern Zermatt Inn south to the Information Booth.

Gary Whitcomb made a motion to accept Article 25, Fred Hollis seconded the motion.

Mr. Whitcomb questioned if the sidewalks were on state property or town property. Marc Brodeur stated that he believed that once the state has completed their work on a road it is the town's responsibility to maintain sidewalks.

Article 25 will appear on the ballot per voice vote of the town.

Article 26. To see if the town will vote to raise and appropriate the sum of Six Thousand Four Hundred Fourteen Dollars (\$ 6,414) to establish a retirement fund through the State of New Hampshire Retirement System.

John Birknes made a motion to accept Article 26, seconded by Vicki Brodeur.

It was explained that the retirement would be for four full time employees; Administrative

Assistant, Town Clerk/Tax Collector, Road Agent and Road Agent Helper. It was also noted that the full time police officers and fire department personnel have retirement which is mandatory thru the state.

Miriam O'Neil made a motion to amend Article 26 to read that this was for full time employees, seconded by Raymond Chaput.

Amended Article 26. To see if the town will vote to raise and appropriate the sum of Six Thousand Four Hundred Fourteen Dollars (\$6,414) to establish a retirement fund through the State of New Hampshire Retirement System for full time employees.

Amended Article 26 will appear on the official ballot as present per voice vote of the town.

Article 27. To see if the town will vote to raise and appropriate the sum of Five Thousand Two Hundred Seventy Five Dollars (\$5,275.00) for the purchase of Rescue Air Bags Extrication Equipment for the Twin Mountain Fire Department. Of this amount, one half (\$2,637.50) is to come from a federal grant, with the remaining \$ 2,637.50 to be raised by taxation.

Miriam O'Neil made a motion to accept Article 27, seconded by Marc Brodeur.

Article 27 will be placed on the official ballot per voice vote of the town.

Article 28. To see if the town will vote to raise and appropriate the sum of Five Thousand Fourteen Dollars (\$ 5,014) for the purchase of Personal Protective Equipment and Decontamination Supplies for the Twin Mountain Fire Department and Town of Carroll Police Department. The entire amount is to come from a federal grant, with no amount to be raised by taxation.

John Birknes made a motion to accept Article 28, seconded by Charles Cohn.

Article 28 will appear on the ballot per voice vote of the town.

Article 29. To see if the town will vote to raise and appropriate the sum of Five Hundred Sixty Dollars (\$560.00) for the purchase of six (6) Five Gallon Soft Forestry Backpack Pumps for the Twin Mountain Fire Department. Of this amount, one half (\$280) is to come from a federal grant, with the remaining \$ 280 to be raised though taxation.

A motion to accept Article 29 was made by Charles Cohn, seconded by Vicki Brodeur.

Article 29 will appear on the official ballot per voice vote of the town.

Article 30. To see if the town will vote to raise and appropriate Two Thousand Dollars (\$2,000) for the purpose of updating the towns computers. Said funds to be withdrawn from the Computer Technology Capital Reserve Fund.

John Birknes made a motion to accept Article 30, seconded by Fred Hollis.

Article 30 will appear on the official ballot per voice vote of the town.

Article 31. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to the Twin Mountain Chamber of Commerce. These funds to be used for the operation of the Information Booth and promoting the Town of Carroll.

A motion to accept Article 31 was made by Charles Cohn, seconded by Vicki Brodeur.

Article 31 will appear on the official ballot per voice vote of the town.

Article 32. To see if the Town will vote to raise and appropriate the sum of Eight Hundred (\$800) and to turn over such monies to the Tri-County Community Action Program.

John Birknes made a motion to accept Article 32, seconded by Fred Hollis.

Article 32 will appear on the official ballot per voice vote of the town.

Article 33. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Nineteen Dollars (\$1,419) and to turn over such monies to the North Country Home Health Agency, Inc. for the support of their services.

Charles Cohn made a motion to accept Article 33, seconded by Sue McQueeney.

Article 33 will appear on the official ballot per voice vote of the town.

Article 34. To see if the Town will vote to raise and appropriate the sum of One Thousand Fifty Dollars (\$1,050) and to turn over such monies to the Littleton Hospital in recognition of the assistance provided by the Hospital to the Town's E.M.T.'s and also for the uncompensated services provided to resident in the Town of Carroll.

Fred Hollis made a motion to accept Article 34, seconded by Charles Cohn.

Article 34 will be placed on the official ballot per voice vote of the town.

Article 35. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Eight Dollars (\$378) and to turn over such monies to the Hospice of Littleton for support of their services to the community.

Charles Cohn made a motion to accept Article 35, seconded by John Birknes.

Article 35 will appear on the official ballot per voice vote of the town.

Article 36. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Four Dollars (\$904) and to turn over such monies to the White Mountain Mental Health & Developmental Services.

A motion to accept Article 36 was made by John Birknes, seconded by Vicki Brodeur.

Article 36 will appear on the official ballot per voice vote of the town.

Article 37. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) and to turn over such monies to the Caleb Group for support of their services to the Community.

John Gardiner made a motion to accept Article 37, Eleanor Brauns seconded the motion.

Mrs. Brauns explained the services that are provided to area citizens thru this group

Article 37 will appear on the official ballot per voice vote of the town.

Article 38. To see if the Town will vote to raise and appropriate the sum of Four Hundred Ninety Seven Dollars (\$497) and turn over such monies to the Mount Washington Regional Airport.

Charles Cohn made a motion to accept Article 38, seconded by John Birknes.

Raymond Chaput made a motion to amend Article 38, seconded by Miriam O'Neil.

Amended Article 38. To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$-0-) and turn over such monies to the Mount Washington Regional Airport.

Amended Article 38 passed by voice vote of the town and will be placed on the official ballot.

Article 39. To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Dollars (\$250) and turn over such monies to the Greater White Mountain Chapter of the American Red Cross for support of local American Red Cross services.

A motion to accept Article 39 was made by Vicki Brodeur, seconded by Beverly Cohn.

Article 39 will be placed on the official ballot per voice vote of the town.

Article 40. To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Dollars (\$450) and turn over such monies to the Lancaster District Court Juvenile Diversion Program.

Motion to accept Article 40 made by Vicki Brodeur, seconded by Fred Hollis.

Article 40 will appear on the official ballot per voice vote of the town.

Article 41. To transact any other business that may legally come before this meeting.

The meeting was recessed at 10:30 PM with a motion by John Birknes, seconded by Raymond Chaput. The meeting will reconvene on March 11, 2003 at 10:00 AM.

Respectfully submitted,

Louise M. Staples
Town Clerk

Telephone	829	
Equipment	1,858	
Parties	85	
Ski Program	425	
Baseball Field Repair	-0-	
2002 Expenditure		\$ 14,315

Library

2002 Appropriation		\$ 10,580
Librarian Salary	6,327	
Telephone	706	
Books & Materials	3,465	
Computer Broad Band	-0-	
2002 Expenditure		\$ 10,498

Patriotic Purposes

2002 Appropriation	\$ 300
2002 Expenditure	\$ 320

Debt Service

2002 Appropriation		\$ 56,249
Principal Long Term Notes	26,053	
Interest Long Term Notes	30,195	
2002 Expenditure		\$ 56,248

Total 2002 Appropriations	\$ 966,861
----------------------------------	-------------------

<i>Total 2002 Expenditures</i>	<i>923,453</i>
---------------------------------------	-----------------------

School Payments: \$ 2,382,550
Payments to State/County \$ 599,242

Report of Salaries and Wages 2002

John Birknes Planning Board	40.00
Eleanor Brauns Supervisor of Checklist	334.50
Georgia Brodeur Deputy Town Clerk & Tax Collector	2,885.00
Marc Brodeur Fire Department	3,472.50
Vicki Brodeur Administrative Assistant	24,165.35
Lawrence, Bruno Special Police Officer	4,043.52
Cashmiere Budzienski Fire Department	42.00
Robert Burns Zoning Board	30.00
Paul Bussiere Zoning Board	20.00
Josephine Cabral Supervisor Checklist	287.00
Frank J. Caruso Board of Adjustment	20.00
Raymond Chaput Fire Department	726.50
Mark G. Clark Selectman	530.06
Melissa Clark Recreation Department	2,605.34

Charles Cohn Planning Board	120.00
Eugene F. Cormier Road Agent	29,500.65
Michelle Cormier Trustee of Trust Funds	166.66
Edward J. Daniels Fire Department	27,415.00
Carol Del Solia Deputy Town Clerk/Tax Collector	7,603.25
Tammy Dubreuil Selectmen's Office	12,448.80
Jeffrey S. Duncan Special Police Officer Fire Department	678.16
Andrea M. Fedeles Police Officer	27,998.37
John Foster Fire Department	182.00
John R. Gardiner Chief of Police	39,478.40
Daniel Garneau Jr. Fire Department	290.50
Claire Gritzer Library Trustee	86.84
Jeremy J. Hall Fire Department	308.00
Christopher Hancock Fire Department	259.00
John Herwerth Fire Department	136.50

Lori Hogan Treasurer	2,881.67
Frederick Hollis Selectman, Director Emergency Mgt., Fire Department	2,296.00
Karen Horsch Trustee of Trust Funds	166.67
Ray L. Horsch II Planning Board	90.00
Benjamin C. Jellison Fire Department	482.50
Irvan Johnson Landfill	4,534.92
Guy M. Jubinville Fire Department	430.50
Gia Keown Fire Department	7.00
Lenore Lane Trustee of Trust Funds	166.67
Mary Lavalley Zoning Board	40.00
Morris Lennon Landfill Attendant	9,856.88
Percy Lennon Landfill	189.00
Daniel Luebke Zoning Board	70.00
Doris Luebke Treasurer	991.68
Steven C. Marcum Fire Department	42.00

Patricia Martin Supervisor of Checklist	301.00
Eleanor Mason Librarian	6,207.74
Michael Matz Fire Department	126.00
Timothy McCole Fire Department	108.50
Owen McQueeney Moderator	300.00
Nancy Mitiguy Zoning Board	50.00
Sean P. Moran Fire Department	112.00
Colleen B. Morneau Recreation Department	2,460.00
Jay Ouellette Zoning Board	60.00
Paul Ouimet Selectman	1,299.94
Jason Parker Fire Department	301.00
Dana F. Pierce Police Officer	905.04
Wellington Potter Highway Department	1,904.76
Mark J. Preston Fire Department	91.00
Roy L. Ramsdell Fire Department	462.00

William Rines Road Agent	22,413.76
Miranda Rouillard Recreation Department	1,183.00
William A. Smalley III Police Officer – Corporal Fire Department	32,991.45
Kelly Smith Recreation Department	1,305.50
Robert Stalaboin Fire Department	119.00
John Staples Landfill	378.00
Louise M. Staples Town Clerk & Tax Collector	30,717.14
Allen Strasser Planning Board	100.00
John Sweeney Planning Board	80.00
G. Ernest Temple III Planning Board	60.00
Chelsea Vecchio Recreation Department	2,105.00
William Vecchio Board of Adjustment	40.00
Richard Vinal Fire Department	182.00
Gary L. Whitcomb Highway Department	1,225.50
Stephanie Winget Recreation Dept	1,459.50

John Wolf	294.00
Fire Department	
William J. Wright	1,910.00
Selectman	

Water Rent Report 2002

	<u>2002</u>	<u>2001</u>
Uncollected Rents- January 1, 2002		\$ 15,172.15
Water Warrant	\$ 67,152.47	
Hookup Fees	2,000.00	
Overpayments	60.15	58.21
Interest Income	21.82	6.32
Excess Credits		55.63
Total Debits	\$ 69,234.44	\$ 15,292.31
Remittance during the year		
Water Rents	\$ 56,455.05	6,989.11
Interest Income	21.82	6.32
Abatements	444.99	.85
Tax Lien Committed to Tax Coll.		8,143.78
Excess Debits	104.85	
Uncollected Rents -- December 31, 2002	12,207.73	152.25
Total Credits	\$ 69,234.44	\$ 15,292.31

Water Dept Revenues

2002 Water Rent & Int	56,476.87
Rents Collected by Tax Collector	4,308.59
Hydrant Fees	28,000.00
State of NH/Rural Dev Water Grant	9,162.00

Total Receipts 2002 **\$ 97,947.46**

Water Dept Expenses

Provan & Lorber-Engineering	2,432.00
Budgeted Expenses	60,780.00

Total Expenses 2002 **\$ 63,212.00**

**Report of the Trust Funds
December 31, 2002**

Report of Common Trust Fund Investments

Cemetery Trust Funds

Asker, John (7/26/84)

Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	31.97
Current Income	1.96
Current Expenditures	5.00
Ending Balance Income	<u>28.93</u>
Total Ending Balance	128.93

Baldic/MacMillan (3/5/41)

Balance Beginning Year Principal	200.00
Ending Balance	200.00
Income Beginning Balance	893.81
Current Income	16.27
Current Expenditures	5.00
Ending Balance Income	<u>905.08</u>
Total Ending Balance	1,105.08

Barron, Harry (3/20/69)

Balance Beginning Year Principal	200.00
Ending Balance	200.00
Income Beginning Balance	56.71
Current Income	5.00
Current Expenditures	5.00
Ending Balance Income	<u>55.83</u>
Total Ending Balance	255.53

Blaggie, Ruth (1992)

Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	24.86
Current Income	1.86
Current Expenditures	-0-
Ending Balance Income	<u>26.72</u>
Total Ending Balance	126.72

Flynn, Ellen (9/15/27)	
Balance Beginning Year Principal	300.00
Ending Balance	300.00
Income Beginning Balance	724.86
Current Income	15.24
Current Expenditures	5.00
Ending Balance Income	<u>735.10</u>
Total Ending Balance	1,035.10
Glines, Celia G. (5/25/27)	
Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	535.38
Current Income	9.45
Current Expenditures	5.00
Ending Balance Income	<u>539.83</u>
Total Ending Balance	639.83
Glines, Ebenezer (5/27/27)	
Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	566.89
Current Income	9.92
Current Expenditures	5.00
Ending Balance Income	<u>571.81</u>
Total Ending Balance	671.81
Gooden, Larry & Alfrieda (2/12/74)	
Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	96.84
Current Income	2.93
Current Expenditures	5.00
Ending Balance	<u>94.77</u>
Total Ending Balance	194.77
Gooden, Robert (1998)	
Balance Beginning Year Principal	300.00
Total Ending Balance	300.00
Income Beginning Balance	35.73
Current Income	4.99
Current Expenditures	5.00
Ending Balance	<u>35.72</u>
Total Ending Balance	335.72

Hunt, John (9/16/87)	
Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	524.48
Current Income	9.29
Current Expenditures	5.00
Ending Balance Income	<u>528.77</u>
Total Ending Balance	628.77

Pierce, Ethel (9/17/87)	
Balance Beginning Year Principal	100.00
Ending Balance	100.00
Income Beginning Balance	30.81
Current Income	1.95
Current Expenditures	-0-
Ending Balance Income	<u>32.76</u>
Total Ending Balance	132.76

Straw, G.A. (10/10/45)	
Beginning Balance Principal	100.00
Ending Balance	100.00
Income Beginning Balance	341.51
Current Income	6.57
Current Expenditures	5.00
Ending Balance Income	<u>343.08</u>
Total Ending Balance	443.08

Vials, John (11/7/24)	
Beginning Balance Principal	100.00
Ending Balance	100.00
Income Beginning Balance	621.21
Current Income	10.72
Current Expenditures	5.00
Ending Balance Income	<u>626.93</u>
Total Ending Balance	726.93

Weldon, Ken & Dorothy (12/15/81)	
Beginning Balance Principal	150.00
Ending Balance	150.00
Income Beginning Balance	75.76
Current Income	3.36
Current Expenditures	5.00
Ending Balance Income	<u>74.12</u>
Total Ending Balance	224.12

TOTAL OF CEMETARY TRUST FUNDS

Beginning Balance	\$ 2,050.00
Ending Balance	2,050.00
Income Beginning Balance	4,560.81
Current Income	98.33
Current Expenditures	60.00
Ending Balance Income	<u>4,599.14</u>
Total Ending Balance	6,649.14

**Report of the Capital Reserve Funds
2002**

Name of Trust/How Invested

Bretton Woods Charitable Trust/PDIP & checking account

Balance Beginning Year Principal	17,897.57
Ending Balance	17,897.57
Income Beginning Balance	24,239.72
Current Income	585.01
Current Expenditures	4.09
Ending Balance Income	<u>24,820.64</u>
Total Ending Balance	42,718.21

Bridge Fund/CD

Balance Beginning Year Principal	7,000.00
Ending Balance	7,000.00
Income Beginning Balance	12,661.09
Current Income	294.36
Ending Balance Income	<u>12,955.45</u>
Total Ending Balance	19,955.45

Emergency Van/PDIP

Balance Beginning Year Principal	52,000.00
New Funds Created	5,000.00
Withdrawals	57,000.00
Ending Balance	-0-
Income Beginning Balance	13,490.41
Current Income	423.82
Expended	6,000.00
Ending Balance Income	<u>7,914.23</u>
Total Ending Balance	7,914.23

Fire & Emergency Equipment/PDIP

Balance Beginning Year Principal	40,000.00
New Funds Created	10,000.00
Ending Balance	50,000.00
Income Beginning Balance	16,246.29
Current Income	939.48
Ending Balance Income	<u>17,185.77</u>
Total Ending Balance	67,185.77

Highway Fund/PDIP	
Balance Beginning Year Principal	\$ 16,400.00
New Funds Created	10,000.00
Ending Balance	26,400.00
Income Beginning Balance	14,666.29
Current Income	562.15
Ending Balance Income	<u>15,228.44</u>
Total Ending Balance	41,628.44
New Land & Buildings/PDIP	
Balance Beginning Year Principal	\$ -0-
New Funds Created	30,500.00
Ending Balance	-0-
Income Beginning Balance	-0-
Current Income	297.76
Ending Balance Income	<u>297.76</u>
Total Ending Balance	30,797.76
Pickup Truck/PDIP	
Beginning Balance Principal	\$ 22,000.00
New Funds Created	5,000.00
Withdrawals	21,505.00
Ending Balance	5,495.00
Income Beginning Balance	6,564.10
Current Income	192.55
Ending Balance Income	<u>6,756.65</u>
Total Ending Balance	12,251.65
Police Cruiser/PDIP	
Beginning Balance Principal	\$ 14,372.29
New Funds Created	8,000.00
Ending Balance	22,372.29
Income Beginning Balance	1,959.83
Current Income	321.99
Ending Balance Income	<u>2,281.82</u>
Total Ending Balance	24,654.11

Transfer Station Trust Fund/PDIP

Principal Beginning Balance	\$ 35,360.00
Withdrawals	4,057.00
Ending Balance	31,303.00
Income Beginning Balance	818.80
Current Income	495.55
Ending Balance Income	<u>1,315.35</u>
Total Ending Balance	32,617.35

Computers/Technology/PDIP

Principal Beginning Balance	\$ -0-
New Funds Created	2,000.00
Ending Balance	2,000.00
Income Beginning Balance	-0-
Current Income	19.44
Ending Balance Income	<u>19.44</u>
Total Ending Balance	\$ 2,019.44

TOTAL CAPITAL RESERVE FUNDS

Principal Beginning Balance	\$ 377,208.39
New Funds Created	100,500.00
Withdrawals	87,751.13
Ending Balance – Principal	389,957.26
Income Beginning Balance	181,615.56
Current Income	8,254.90
Current Expenditures	9,809.30
Ending Balance Income	<u>180,061.16</u>
Total Ending Balance	\$ 570,018.42

Twin Mountain Public Library Report 2002

The library received a technical grant this year allowing the trustees to purchase a new computer, printer and copier for the library. Internet access is available and the public is welcome to use this equipment during regular library hours.

The Friends of the Twin Mountain Library applied for and received a grant from the Libris Foundation to purchase new books for our children's collection.

We were able to add seventy-seven new books and they were well read during our summer reading program. The theme this year was Lions, Tigers and Books, Oh My, and forty-three youngsters participated during July and August. The reading program ended with a pizza party and a performance of Stuart Little by the Patchwork Players.

Library trustee Claire Gritzer has been very active on the New Hampshire State Library Association and is the public relations chair. Claire has also received a plaque from the American Library Trustees Association/American Library Association in recognition of her efforts in the literacy level at both the state and local level. In addition she received a grant for \$750 to attend the ALA Annual Conference for the first time.

On Labor Day weekend the Friends of the Library held their annual book sale.

It was a great success due to the large selection of good books donated by our patrons and friends.

During the year, the library has received many donations of adult and children's books, videos, and large print books. The Appalachian Mountain Club donated twenty-two books on hiking, fishing, boating and camping as well as a variety of hiking guides and maps. Many thanks to all, who contribute to our book collection.

This is a big help for our small library budget.

Two paperback bookracks have been purchased allowing paperback books to be displayed in one place and freeing up shelf space needed for our hardcover collection. Circulation of adult and children's books, videos, audio books and magazines totaled 2,319 in 2002.

Library Hours: Monday 5pm-8pm, Wednesday 1pm-5pm, and on Saturday 1pm-4pm

Respectfully Submitted

Eleanor Mason
Librarian

Twin Mountain Library
Treasurer's Report
December 31, 2002

	Cash	Annual to date	Budget
1-Jan Beginning Balance	\$ 2,106.30		
Income			\$ 3,465
Grant		1,850.00	
Refund (V Kane)		26.00	
Transfer from Seg Acct		125.00	
Appropriation		<u>3,465.00</u>	
		5,466.00	
Expenses			
Books		2,631.39	2000
Subscriptions		45.97	50
Dues		65.00	55
Supplies		439.06	250
Mileage		57.60	200
Misc		27.50	50
Seminars		50.00	
Refund grant		350.00	
Postage		-	10
Repair & Maintenance		421.44	
Office Equipment		<u>1,870.97</u>	850
		5,958.93	3465
Transfers			
To Segregated Acct			
To Petty cash			
		<u>-</u>	
31-Dec Ending Balance	\$ 1,613.37	(492.93)	\$ -

Segregated Account

1-Jan Beginning Balance	\$ 472.83	
Income		
Fines	-	85.68
Fax/copies	-	5.00
Interest	-	1.20
Credit bank fees	-	<u>8.00</u>
	-	99.88
Expense		
Bank fees		16.00
Transfer to Operating	-	<u>125.00</u>
	-	141.00
31-Dec Ending Balance	\$ 431.71	

2002 Selectmen's Report

The year 2002 saw Paul Ouimet elected to the Board of Selectmen, Lori Hogan as Treasurer, Patricia Martin as Supervisor of Checklists, John Gardiner to the Library Trustees and Karen Horsch to the Trustee of Trust Funds.

A thank you to Mark Clark for serving a term as Selectmen.

Gene Cormier retired after many years of service to the Town of Carroll, Bill Rines was hired on as the New Road Agent and is doing a fine job.

The Recycling Committee continues to work hard on the plans for the Landfill Closure and the Recycling Center.

You will find more information on Warrant Article 9 on the official ballot.

The Board would like to thank the employees who work for the Town of Carroll and those who volunteer their time as Firefighters/Emt's, Board Members and Civic Groups.

If any resident in the Town of Carroll is interested there are Civic Groups you can join.

The Twin Mountain Fire Department and Auxiliary, Snowmobile Club, Chamber of Commerce, Friends of Library, Women's Discussion Group, Twin Mountain/Bretton Woods Historical Society.

The Board of Selectmen issued 73 building permits, these permits include 31 new homes and the remainder are for garages, sign and driveway permits.

The board meets every Monday night at 7:00 PM and the public is always welcome to attend.

Carroll Board of Selectmen

Fred Hollis
William J. Wright
Paul Ouimet

CARROLL POLICE DEPARTMENT 2002 ANNUAL REPORT

The year 2002 was a busy year for the police department. We logged over 2000 calls for service, which is almost a 10% increase over 2001. The department investigated 58 motor vehicle accidents including the first fatality in over twenty years. This fiery crash occurred in the early morning hours of July 24th and claimed the life of a Turkish national who was employed at the Mt. Washington Hotel.

Crimes reported to the department in 2002 also increased over the previous year, continuing the rising trend in reported crime the last few years. A total of 164 crimes were reported with the crime of theft being the most numerous. In all, the department received 91 theft reports. These included thefts from buildings, vehicles and property. The crimes of burglary and vandalism increased slightly over the previous year. Only two vehicle thefts were reported this year, the same number reported in 2001. There were two cases of arson reported in 2002, when there had been none in 2001. Bad check cases rose almost 40% over the previous year. Most other crimes remained the same while arrests for Driving While Intoxicated doubled from the previous year.

Traditionally, the types of crime reported to this department have involved petty theft and property crimes such as vandalism or criminal mischief. However, crimes of a more serious nature are beginning to emerge. For instance, actual arson cases have been rare. In 2002, there were two cases reported and as yet both remain unsolved. Two felonious sexual assault cases were reported, with one being cleared with an indictment of a 21 year old male from Manchester. He will go on trial later this year. There were two cases of criminal threatening and two cases of stalking, plus several assault cases reported. We had a spate of residential burglaries at the end of the year with six of them being cleared by arrests.

The increased demand on the single officer on duty has curtailed somewhat our aggressive traffic enforcement. The end result is a decrease in citations being issued in 2002, and the subsequent decrease in fines. Traffic enforcement is an important element of crime control. If the bad guys see the officers out on the street enforcing the traffic laws, they are more apt to go elsewhere to commit their crimes. That is why it is important to have a visible traffic enforcement presence. The current small size of this department and the increase in calls is preventing us from conducting an effective traffic enforcement program. This is one reason why it is important to increase the staffing in the department.

For the last few years, I attempted to counter this increasing demand on the department by augmenting the full-time staff with part-timers. However, finding qualified and professional officers willing to work for low wages

and undesirable hours has been very difficult. Currently, the department has four part-time officers on the roster. Three of them have other full-time employment and can only work when it is convenient for them. The other is a retired officer who now has other interests.

The retired officer was the only one who worked any substantial amount of hours and that was basically just to cover sick time or vacations taken by the full-timers. One part-timer worked just over 110 hours and one worked less than 80 hours for the entire year. One part-timer didn't work at all. He found he could make twice the hourly rate working for the Sheriff's Office. Then of course there are other issues such as mandatory training and the ever-present specter of liability that tends to discourage qualified personnel from applying. Recent new standards implemented by the Police Standards and Training Council will further narrow the field of candidates willing to undergo the rigorous training and requirements necessary to remain a certified police officer. The truth of the matter is we cannot rely on part-time officers to be there when we need them.

The only satisfactory solution to this problem is increasing the full-time staff, and eliminating some of the part-timers. This will allow a more consistent and stable force, which will allow the department to devote more hours to crime prevention, detection and apprehension. The town has experienced considerable growth in the last decade, and the pace continues. Several new housing developments throughout town are already planned for the year 2003, and the new AMC Highland Center is scheduled to open in September. The last time the department increased its full-time staff was fifteen years ago. To maintain and insure the public safety of this town I believe it's necessary to hire another full-time officer. I ask for your support at town meeting.

Respectfully Submitted,

John R. Gardiner
Chief of Police

TWIN MOUNTAIN FIRE DEPT AUXILIARY

The Twin Mountain Fire Department Auxiliary was established in 1996 to assist the Fire Department and Ambulance Squad with fundraising, and to provide support as requested in the event of an emergency.

The primary fundraising effort during 2002 was the successful promotion of a series of pancake breakfasts held during the summer. With the funds raised over the years, the Auxiliary has assisted the Department in the purchases of a Carbon Monoxide Detector, a rescue sled for the snowmobile season, Jaws-of-Life equipment and a cardiac monitor / defibrillator for the older ambulance.

The Auxiliary is always happy to have new members. We meet at the Fire Station on the third Thursday of each month, at 7pm. All residents of Carroll, women or men, who are at least 16, are welcome to join.

Members and officers for 2003 are:

Karen Moran – President

Donna Matz – Vice President

Jo Cabral – Secretary

Bobbi Amireault – Treasurer

Eleanor Brauns

Joan Chaput

Judy Cookson

Jackie Daniels

Ann Fabrizio

Bea Horsch

Sarah Stalaboin

**TWIN MOUNTAIN FIRE DEPARTMENT
2002**

The year 2002 was a very busy one for the Twin Mountain Fire Dept. As the community grows there are more properties to protect and that will surely increase the fire calls for the upcoming year.

The Fire Dept continues to train on a monthly basis.
This year the following firefighters received their firefighter I certificate: Christopher Hancock, D.J Garneau, Jeremy Hall and Steve Marcum.
This course was taken through the State of New Hampshire Fire Standards and Training.
Jeff Duncan and Guy Jubenville also certified this year for Firefighter II.
These gentlemen put a lot of time and effort into these courses.

I am proud to serve as your Fire Chief for the Town of Carroll.
The Fire Dept has a very knowledgeable group of individuals and dedicated professionals who are proud to serve the community.

I would like to thank the following for their support to the Twin Mountain Fire Dept:
The Twin Mountain Auxiliary for their donation which helped purchase equipment.
The Twin Mountain Snowmobile Club for their donation which helped the Fire Dept purchase the rescue sled.
Ronald Haskell & family for their donation which helped the Fire Dept purchase a vent saw.

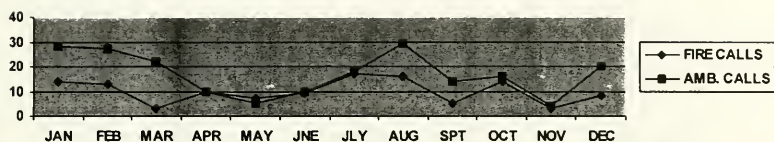
If anyone should have any questions regarding fire safety please contact the Fire Dept at the non-emergency phone number 846-5545 or stop by the station for a visit.

****Please be sure to change the batteries in your smoke detector twice a year****

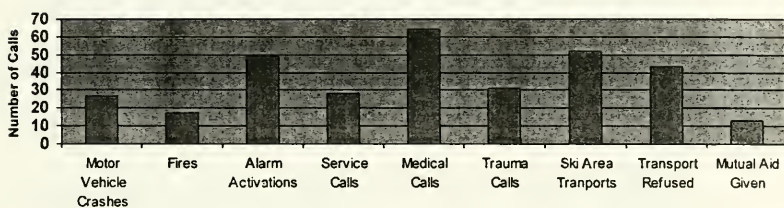
Respectfully submitted,

Marc S. Brodeur
Fire Chief

TWIN MT. FIRE / AMBULANCE - NUMBER OF CALLS PER MONTH
 TOTAL FIRE CALLS: 118 TOTAL AMBULANCE CALLS: 203



Twin Mt. Fire / Ambulance Call Types 2002



TOWN OF CARROLL EMS REPORT YEAR 2002

The Twin Mountain Ambulance, servicing the Town of Carroll as a branch of the Fire Department, would like to thank all members of the town for your continued support and appreciation. As a volunteer department I am proud to say we provide an extremely high level of pre-hospital emergency care due to a dedicated handful of Emergency Medical Technicians. Countless hours of training and continuing education make the EMT's of our community some of the best in the North Country, and something to be proud of.

Calls for ambulance and rescue service occur at all times of the day and night and last year ambulance members gave over 1200 hours of time to the community for service. In this era of hussle and bussle with most people working two jobs to stay afloat it is good feeling to know that we live in a community that has individuals that can still dedicate themselves to help others in need. The demand for emergency services seems to increase every year but unfortunately new emergency personnel has become increasingly harder to find, I urge anyone who feels they could dedicate themselves to help their community through emergency services please stop by and talk with members of the department.

The Twin Mountain Ambulance was able to purchase its first new ambulance since 1989 this past year thanks to the generosity of you the voters, thank you. The new ambulance has been in service since July 1st 2002 and has been well received by all members who use it. The new ambulance has been completely paid for, with a portion of payment due to income from ambulance billing. Ambulance billing actual return has increased sharply this year due to the services of our billing company that was established last year. Money generated in the future from ambulance billing we hope can be directed into a special revenue fund for the purpose of supplementing additional purchases in the future without having to ask taxpayers for additional money beyond capital reserves. Our older ambulance remains in service for now and has been very useful as a backup unit and a second resource for transport when multiple patients are involved. Again, thanks to all the voters who support the Fire and Ambulance Department and we will continue to provide the best service to the community we can.

Any questions or comments that anyone has regarding the department please feel free to contact us at the Fire Station, we have e-mail at 'twinmtfd@worldsurfer.net' provided free to us by our friends at Bretton Woods Telephone or call the non-emergency station number at 846-5545. Have a safe and healthy year 2003 and remember if you ever need emergency assistance just dial 911.

Respectfully submitted,
Ed Daniels
Deputy Chief, EMS

TWIN MOUNTAIN SNOWMOBILE CLUB REPORT 2002-2003 SEASON

We as a club again wish to express our thanks to the residents of the Town of Carroll for their support over this past year. Our special thanks go out to those landowners that have given permission for the snowmobile trail system to be on part of their property. We realize without the cooperation from these individuals the extensive trail system we have would not exist. Our organization promotes to those that ride that snowmobiling is a privilege that is only available through cooperation. This message is incorporated in our club mailings as well as on our web site.

During this past year we had many fund raising events. They included the snowmobile raffle in which we gave away a 2002 Ski-Doo Legend at our yearly February dance. The Penny Sale was hosted in July and as always was well received. This year we added a new professionally designed colored map of our trail system, which also included the connections to the surrounding club trails. This is on sale at various locations in the area.

One of our goals is to raise enough funds to possibly purchase a second new groomer. We feel this is needed due to the ever increasing popularity of this sport which has more and more people coming to this area for their recreation enjoyment. There are times when our one groomer is not enough to maintain the ninety miles of trail in our coverage area.

I would like to thank all those that help support our club throughout the year. If you would like to keep current on our upcoming events please go online to www.twinmtsnowmobile.org.

Respectfully submitted,

Don Monahan
President Twin Mountain Snowmobile Club

CURRENT OFFICERS:

President: Don Monahan
Vice-President: Ray Horsch III
Secretary: Monica Scales
Treasurer: Karen Horsch
Trail Master: Leo Scales

Board of Directors: Ray Horsch II, Wayne Garneau, Lee Hallquist, Pat Martin, Harold Garneau, Ed Daniels, Gary Whitcomb and Judy Cookson

Groomer Operators: Leo Scales, Gary Whitcomb, Ben Jellison, Franz Szachmary, Glen Leonard, Dan Garneau, George Brodeur, DJ Garneau, Jeremy Hall, Nick Whitcomb, Max Garneau, Ed Daniels, Mike Matz and Buddy Pierce

Safety Course Instructors: George Brodeur and Jacqueline Daniels

HOSPICE OF THE LITTLETON AREA 2002 ANNUAL REPORT

In this, our 13th year of town funding, Hospice of the Littleton Area provided services to a total of 202 patients and families in our service area, which includes the towns of Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Woodsville/Haverhill, Woodstock and Lincoln.

Our director, volunteer coordinator and hospice volunteers provided supportive care in patient's homes, at Littleton Regional Hospital, or in nursing homes to 78 individuals and families coping with the advanced and final stages of illness. In addition, our bereavement care program supported a total of 124 clients through mailings, phone contact, one-on-one counseling sessions, and a bi-monthly grief support group. It should be noted that we started a new bi-monthly support group at the Haverhill Senior Center this year.

Hospice of the Littleton Area continues its partnership with two (2) area programs. We provide volunteer and bereavement services to the North Country Home Health Agency's Medicare Hospice Program and we offer supportive care to patients and families in the Hospice Room at Littleton Regional Hospital. In all our efforts this year, the Hospice of the Littleton Area staff and volunteers gave over 4200 hours in services.

Our Volunteer Coordinator conducted an annual six-week, (18-hour) Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Eight people completed our 2002 Spring Training Program. Since 1983 we have trained 266 people and currently we have 65 active volunteers available to support area residents.

There is *no charge* to patients or families for the services of Hospice of the Littleton Area, which was founded in 1983. This service is made possible through the generous support provided by the towns that we serve. Without the support of town funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we continue to provide care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

White Mountain Mental Health
and
Developmental Services
Director's Report
Town of Carroll

The past year has been one of unprecedented demand on the mental Health system, both locally and nationally. It does not require any Special training in behavioral health to recognize the increase incidence of anxiety, depression and substance abuse in our communities. Most people reading this report will be easily able to identify the impact of these issues on their own lives. These symptoms often go untreated and lead to marital problems, impaired job performance, emotional and physical abuse of children and even suicide. This is a time of pervasive concern about the stability of the world, personal economic and job stability and the general safety of our environment. Children, especially are often unable to understand and manage these feelings, and are therefore especially vulnerable.

With this as a backdrop, it is distressing to report to you that White Mountain Mental Health and Developmental Services is less able to meet the demands of the average person in our community than we were at this time last year. Shrinking reimbursements and increasing costs have meant that we are having increased difficulty in recruiting, retaining and adequately compensating staff to provide needed services. We struggle daily with many more referrals for care than we can manage. It is ironic that mental health services are not seen as priority by society, in spite of the escalation of personal and social distress. This is clearly an era of crisis of our system of care.

There *is* some good news! We continue to work very hard to maintain *quality*, and we are succeeding. Our mental health staff is highly trained, well respected and extremely dedicated. We continue to prioritize services to children, and our efforts as lead agency for the CARE_NH federal grant has meant that children continue to come home from costly out-of-district placements to live their families. We can also be proud of the fact that people who receive our services report overwhelmingly that our intervention in their lives made a positive difference. Our agency placed first in the State in "key performances indicators" of effective mental health treatment. Our developmental served program, *Common Ground*, has become a model for the State and has developed a national reputation for innovative and effective supports to persons with developmental disabilities. *Common Ground* was recently awarded a nationally competitive grant from the University of Montana to implement self directed business and career development for individuals with severe and multiple disabilities. There is so much to celebrate, even in this difficult time.

This year is a particularly appropriate time to thank you, our neighbors, for your support over the past thirty years. Contributions from the communities we serve

are absolutely essential in allowing us to provide the support and treatment that is so crucial in this “post September 11” world. During 2002, 19 Carroll residents received 418 hours of mental health services from our agency. Thank you for making this possible.

Respectfully submitted,
Jane C. MacKay, Area Director

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF TWIN MOUNTAIN
2002

Home care is critical to serving the growing health care need of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illness and people of all ages who are discharged from the hospital following stays that are still becoming shorter and shorter.

North Country Home Health and Hospice Agency staff assist people who are recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed, and families are supported through the competent and comprehensive care provided by North Country Home Health and Hospice Agency staff.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 31-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Twin Mountain in FY2002 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	30
Physical/Occupational/Speech Therapy	56
Medical Social Service	
Home Health Aid/Homemaker/Companion	<u>18</u>
Total	104

Respectfully submitted,
Gail Jurasek, Executive Director

The Caleb Group
Interfaith Volunteer Caregivers
30 Highland Street
Whitefield, NH 03598

The year, 2002 was a very good year for the Caleb Group. During the year we were able to raise enough funds, and recruit and train volunteers so we could continue our heartfelt mission....Enhancing independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

The Caleb Group assisted more than 211 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. In 2002, volunteers donated over 4,100 hours and 33,337 miles. The transportation issue has not changed, up here in the North Country, and our wonderful volunteers drove an additional 1,000 miles, over the previous year. We are so lucky to have over 119 active volunteers, who provide a very crucial support system to their elderly neighbors. Without these volunteers, The Caleb Group would not exist. Other than our transportation service, which provides rides for shopping, medical appointments and just getting out of the house, these volunteers also help their older neighbors with such things as friendly visiting, telephone reassurance, chores, paperwork, light housekeeping and errands. Caleb volunteers also assist with various other community programs, such as, the Community Supplemental Food Program every other month. These volunteers deliver food to elders who are totally homebound. The Caleb Group, working in conjunction with Shaw's Supermarket of Littleton, provides day old bread to seniors that are having a hard time making ends meet.

Caleb volunteers distribute the bread to elders in many communities. In September of 2002, The Caleb Group teamed up with Wal-Mart of Littleton to start a pet food project. Wal-Mart not only gave a financial Donation, but also donated all their ripped bags of pet food to the program. For 2002, The Caleb Group distributed over 850 bags of pet food to help the elderly feed their pets. Caleb volunteers still provide training for seniors who want to learn how to use computers. Computers classes are held every Wednesday morning, at the Highland House Computer Lab.

There are no fees for the volunteer caregiver services provided by the Caleb Group. The program is funded through grants, fundraising, Donation and generous appropriations of the towns in which the Services are provided. We want to thank the residents of Twin Mountain For their support and for making it possible for us to continue to provide These much needed services to the area's elders. The \$ 1,500 appropriated At last year's Town Meeting was greatly appreciated, and we ask for your

Continued support in 2003.

Volunteers are always in great demand, so if you would like to be a Volunteer caregiver, request a volunteer, or know someone who Would benefit from our services, please contact the Caleb Office at 837-9179.

Respectfully submitted,
Bobbie Gaudes
Program Director

Advisory Board Members

Eleanor Brauns, Twin Mountain
Myra Emerson, Lancaster
Carl Rod, Jefferson
Rev. Arthur Savage, Bethlehem
Rev. Cliff Vendt, Whitefield

American Red Cross Annual Report

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services 24 hours a day, 365 days a year. The services the American Red Cross provides are described below.

Disaster Relief

The direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments and building repair estimates. In addition, American Red Cross disaster volunteers work as case managers for disaster victims, providing linkage to non-profit organizations that offer fuel assistance, emergency care for pets, donations of needed goods and services and predisaster needs. All direct assistance is verified, disaster-caused needs.

We never send a bill for our services-ever-no matter how long we must stay on the scene of a disaster.

Armed Forces Emergency Services

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state government funding.

Health and Safety Programs

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, lifeguard training, water safety and swimming lessons and HIV/AIDS education. Each year, thousands of residents throughout the Greater White Mountain Chapter receives certification in these classes and stand ready to assist when help is needed.

The American Red Cross, Greater White Mountains Chapter, provides these services to 69 communities in its jurisdiction, covering more than 3,000 square miles from Gilmanton to the Canadian border.

Sincerely,

Shelley Proulx
American Red Cross

North Country Council Annual Report 2002

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major project are as follows:

Transportation:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities.

Economic Developments:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finish phase I of the Industrial Park Marketing Program.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series of the Office of State Planning.

Environmental Planning:

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collection in 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2003. We continue To enhance our staff capacity and will be looking to provide additional Technical assistance and planning support to all our communities. We presently have nine staff people focusing on providing technical Assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community Planning) and the continued assistance of solid waste management with an Emphasis on conduction town evaluations on their solid waste management Practices.

Our overall goal, however, remains the same: to provide support and Leadership to the region, its governments and citizens.

Sincerely,
Michael J. King
Executive Director

**Mount Washington Regional Airport
2002**

Your community's continued support make it possible for the airport to leverage ninety-five percent of the cost of capital improvements from the New Hampshire Division of Aeronautic and the Federal Aviation Administration (FAA). This is enabling us to transform the airport from a local amenity to a regional asset, which can meet the needs of:

- ***Businesses** to fly key customers, senior management, and technical support people to their operations;
- ***The tourism industry** to offer charter flight service, which would enable it to expand its market beyond New England; and
- ***Private pilots** who come to the North Country for recreation or business.

The goals for the airport in the coming year are to:

1. Addition of new hangars with a plan for their locations and construction.
2. Development of a marketing program for the airport and establishment of a joint promotional program with larger tourism business to market the North Country to private pilots.
3. Establishment of a working relationship with at least one charter company to handle referrals for companies and individuals seeking these services.
4. Continue to expose young people to flying through the "Aviation in Schools" program and opportunities to go for rides with local pilots.

Sincerely,

Jayne O'Connor, Chairman

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Report to the People of Council District One

by

**Raymond S. Burton
Councilor –District One
State of New Hampshire**

A new era is underway in the Executive Branch of you NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power At the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board of Commissions. Each biennium more then 300 citizens are appointed To the public boards. The address is: State House, 107 North Main Street Concord, NH 03301. The phone number is 603-271-2121. A new Administration is in Concord. Let's make very sure our region is a part Of the Benson era of New Hampshire! For a listing of the Boards of Commission under the authority of the Governor and Council, please visit The Secretary of State Web sit at: <http://webster.state.nh.us/sos/> or call My office at 271-36932.

As Councilor, I will be conducting official tours with Commissions and Directors of State Agencies all summer and fall of 2003. If you have a Special event or project you would like a certain agency to visit or focus On, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed Changes to the NH Ten Year Highway Plan. All Town, Counties and Cities Will be notified of this schedule of public hearings in your region. Please Utilize your regional Planning Commission as a starting point of your Transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington D.C. New Hampshire ranks near the bottom of the list in monies returned Back from the Federal budget.

For every dollar of taxation we sent to Washington we get back ONLY 71 CENTS! Let's send many list to Senator Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,

Raymond S. Burton
Executive Councilor

